MINUTES & REPORTS

of the

MUNICIPAL COUNCIL

of the

COUNTY OF CAPE BRETON

also

Joint Expenditure Board
Estimates, Etc.

ANNUAL SESSION

1986

CAPE BRETON COUNTY COUNCIL

MUNICIPAL COUNCILLORS — 1986

DISTRICT		ADDRESS
1	Ted Marsh	Box 128, Bras d'or
2	John Coady	Box 12, Bras d'or
3	Arthur Tobin	346 Mapleview Dr., North Sydney
4	George MacLeod	South Bar, R.R. 1 Sydney
5	Francis Tighe	Lingan Rd., River Ryan
6	James O'Handley	Boisdale, R.R. 3 Bras d'or
7	Rod Musgrave	Frenchvale Rd., R.R. 1 North Sydney
8	Rod MacArthur	125 Fairhaven Dr., Westmount
9	Claire Detheridge	Rear Balls Creek Rd., R.R. 6 Sydney
10	Richard Graves	53 Birchdale Rd., Sydney River
11	Ivan Doncaster	R.R. 1 East Bay
12	J.P. MacKinnon	Box 24, R.R. 1 Marion Bridge
13	Douglas Young	Box 113, R.R. 1 Marion Bridge
14	Alan Hall	R.R. 1 Louisbourg
15	Joseph Wadden	R.R. 1 Glace Bay
16	George Burrows	7 First St., Birch Grove
17	Mackie MacDonald	R.R. 5, Sydney
18	Julie Frison	Box 93 Reserve
19	Bill Kyte	R.R. 4 Sydney
20	Wesley Stubbert	Florence

CAPE BRETON COUNTY OFFICIALS

Warden	Joseph Wadden
Deputy Warden	J.P. MacKinnon
Municipal Clerk-Treasurer	J.E. MacEachern
Chief Administrative Officer	Jim Cunningham
Assistant Treasurer	Russell Warcop
County Solicitor	David Muise
County Engineer	J.L. Chaisson
Directory of Housing	Robert Skinner
Director of Social Services	Hugh MacDonald
Director of Recreation	Bill Murphy
Supervisor of Tax Collections	Michael MacKeigan
County Tax Constable	Bradley MacKinley
Data Processing Manager	James Small
Auditors	Roach and Perry Accts.
Medical Health Officer	Dr. C.A. D'Intino

JOINT EXPENDITURE BOARD OFFICIALS

Chairman	Warden Joseph Wadden, County
First Vice-Chairman	Mayor Manning MacDonald, Sydney
Second Vice-Chairman	Mayor Bruce Clark, Glace Bay
Secretary	Mayor Hector Dipersio, Sydney Mines
Executive Director	Jim Cunningham, County of Cape Breton
Auditors	Touche Ross Accountants

BRAEMORE HOME INCORPORATED BOARD

Executive Director .... A.L. MacKeigan, Cape Breton Hospital

Board of Directors: Mayor Bob MacVeigh, Dominion, Chairman; Mayor Manning MacDonald, Sydney; Warden Joe Wadden, County of Cape Breton; Mayor Bruce Clark, Glace Bay; Mayor Jerry Marsh, New Waterford; Mayor Harvey Lewis, Louisbourg; Mayor Hector Dipersio, Sydney Mines; Ald. John Kennedy, Sydney; Mayor David MacDonald, North Sydney.

STANDING COMMITTEES — 1986

JOINT EXPENDITURE BOARD

Warden Joe Wadden
Counc. Art Tobin
Counc. Julie Frison
Counc. Bill Kyte
Counc. Wes Stubbert

FINANCE COMMITTEE

Warden Joe Wadden
Counc. Rod Musgrave
Counc. Rod MacArthur
Counc. Claire Detheridge
Deputy Warden J.P. MacKinnon
Counc. Alan Hall
Counc. Wes Stubbert

BOARD OF HEALTH

Counc. Jim O'Handley
Counc. Ted Marsh
Counc. Dick Graves
Counc. Alan Hall
Counc. Mackie MacDonald

SOCIAL SERVICES COMMITTEE

Counc. Ted Marsh
Counc. Francis Tighe
Counc. Claire Detheridge
Counc. Doug Young
Counc. Alan Hall

PLANNING ADVISORY COMMITTEE

Counc. John Coady
Counc. George MacLeod
Counc. Francis Tighe
Counc. Ivan Doncaster
Counc. Rod MacArthur
Counc. George Burrows
Counc. Mackie MacDonald

REMITTALS COMMITTEE

Counc. Art Tobin
Counc. Jim O'Handley
Counc. Ivan Doncaster
Counc. Doug Young
Counc. Mackie MacDonald

WATER COMMISSION

Warden Joe Wadden
Counc. John Coady
Counc. Rod MacArthur
Counc. Claire Detheridge
Counc. George Burrows
Counc. Julie Frison
Counc. Bill Kyte
Counc. Wes Stubbert

RECREATION COMMISSION

Counc. John Coady
Counc. George MacLeod
Counc. Dick Graves
Deputy Warden J.P. MacKinnon
Counc. Doug Young

VETERINARY ASSISTANCE COMMITTEE

Counc. Jim O'Handley
Counc. Rod Musgrave

LIBRARY BOARD

Counc. Art Tobin
Counc. Rod Musgrave
Counc. Francis Tighe
Counc. Dick Graves
Counc. Mackie MacDonald
Counc. Julie Frison

WORKS COMMITTEE

Counc. Ted Marsh
Counc. Rod Musgrave
Counc. Dick Graves
Counc. Ivan Doncaster
Counc. George Burrows
Counc. Bill Kyte
Counc. Art Tobin

LOUISBOURG PLANNING COMMISSION

Counc. Doug Young
Counc. Alan Hall

TRANSIT AUTHORITY

Counc. George MacLeod

NEW WATERFORD WATER COMMISSION

Counc. Francis Tighe
Counc. George MacLeod

SEAVIEW MANOR

Warden Joe Wadden

MINERS MUSEUM

Counc. Julie Frison

COUNTY OF CAPE BRETON — 20 DISTRICTS

January 1, 1986

1 - Boulardaire, Point Aconi, Millcreek, Millville, Groves Point, part of Bras d'Or

2 - Bras d'Or, Alder Point, Little Pond.

3 - Leiches Creek, Upper North Sydney, Gannon Road, Bras d'Or West, Georges River.

4 - South Bar, Victoria Mines, New Victoria, and a portion of Old Lingan Road.

5 - Scotchtown, River Ryan, Lingan and Portion of Old Lingan Road not in District 1.

6 - Ironville, Boisdale, Beaver Cove, Glasgow, Big Beach, Christmas Island, Grand Narrows, Pipers Cove, Benacadie, Castle Bay, Eskasoni.

7 - North Side East Bay, McAdams lake, Beechmount, Beechmount North, Gillisville, Gillis Lake, Frenchvale, Upper Balls Creek, Balls Creek, Coxheath Hills, North West Arm, Blacketts Lake.

8 - Westmount, Edwardsville, Point Edward to Balls Creek Bridge Railway.

9 - Coxheath, Rear Balls Creek Road, Keltic Drive.

10 - Sydney River, Howie Centre.

11 - East Bay, Big Pond, Ben Eoin, Middle Cape, Irish Cove.

12 - Enon, Salmon River, Huntington, Port of Caribou Marsh, Grand Mira, North and South; Woodbine, Portage, Seven Mile Bridge to head of East Bay.

13 - Gabarus, Gabarus Lake, Big Ridge, Trout Brook, New Boston, protion of Albert Bridge, Ocean View, French Road.

14 - Louisbourg, Big Lorraine, Little Lorraine, Bauline, Main-a-dieu, Bateston, Catalone, Scatarie Island, a portion of Albert Bridge.

15 - Donkin, Port Caledonia, Tower Road to Sandlake Brook.

16 - Port Morien, Birch Grove, Broughton, Round Island, Mira Gut, Hornes Road.

17 - Prime Brook, Dutch Brook, Caribou Marsh, Hillside, Louisbourg Road, Mira Road to City Limits, Champlain Ave. Extension.

18 - Reserve, Gardiner to River Ryan, Airport.

19 - Grand Lake Road to Airport.

20 - Florence.

January 21, 1986.

7:00 P.M.

Meeting called to order by the Chairman, Warden Joe Wadden.

Roll called with all Councillors present except District 6.

It was noted that Counc. O'Handley is in Halifax on Northside District School Board business.

Minutes - December 17th Meeting —

Approved on motion of Counc. Tobin; seconded by Counc. Kyte.

Minutes - Special Council Meetings —

Committee meetings of Council - December 23, 1985

Special meeting of Council - January 16, 1986

Approved on motion of Counc. Tobin; seconded by Counc. MacArthur.

Business Arising From The Minutes —

Counc. Frison inquired regarding his motion "that a copy of all projects submitted to the Provincial Government, in the past three years" be made available.

The Clerk-Treasurer informed that to date, a special list has not been drawn up, but the Chief Administrative Officer has compiled information.

The Chairman informed that this information is all available in Mr. Cunningham's Office.

Agreed that a written response on this item, would be made to each Councillor.

Reserve Delegation (present)

Elizabeth Walsh appeared before Council on behalf of the Reserve delegation, and indicated her intentions to pursue and further question the Chairman regarding the subject the delegation brought up at the December 17th meeting of Council.

The Chairman reminded the meeting that on December 17th, the delegation made their presentation to Council, and at the time, he advised that he would answer all questions, in writing - "this I am prepared to do" Warden Wadden said.

Counc. Frison informed that he has asked the members of the committee to raise further questions this evening and it is intended to further make a presentation on behalf of the concerned citizens.

Warden Wadden informed the meeting that he was not prepared to hold an inquisition here and asked that his open letter, addressed to Members of Council and Reserve/Gardiner Mines Citizens, would be distributed at this time.

The Chairman called on the Clerk-Treasurer to read copy of a letter received from Mayor Bruce Clark, Glace Bay, Chairman of the Glace Bay Economic Action Team (letter addressed to Counc. Julien Frison).

Mayor Clark's letter, on behalf of the Executive of the Glace Bay Action Team, acknowledged and responded to a letter from Counc. Julien Frison, dated January 7th 1986, concerning issues brought forward by Counc. Frison and the Reserve delegation at the December 17th meeting of County Council.

Counc. Frison noted that he had not received the letter, read by the Clerk-Treasurer, from Mayor Clark, and indicated that he will be questioning some of the statements in the letter, and that are not accurate.

Warden Wadden read letter addressed to Members of Council, and the Reserve/Gardiner Citizens, giving detailed explanations and answers, to the allegations and questions raised by Counc. Frison and the Reserve/Gardiner delegation on December 17th. 1985. In conjunction with the letter, Warden Wadden enclosed supporting information as it applied to the various projects and issues in question.

Counc. Frison took exception to statements in the Warden's letter, and said that he would be prepared to question, what he considered, inaccurate statements, and in some cases lies. Counc. Frison told Council that, on one occasion, the Warden indicated his plans to speak to the Minister, the Hon. Tom MacInnis, when he was in Halifax the next day, in support of the Gardiner project, and he has been given to understand that he instead spoke at that time on behalf of the Brown's Road project.

Discussion took place on the right of the delegation to be heard at this time.

Deputy Warden MacKinnon suggested that, as the delegation made a presentation at the December 17th meeting, that any further questions would be submitted in writing.

Counc. Frison moved that the delegation from District 18, be heard at this time; seconded by Counc. MacDonald.

Deputy Warden MacKinnon spoke on the issue and expressed concerns, suggesting that the whole Council should not be involved in a confrontation between two respected members of Council.

Counc. George MacLeod spoke on the matter and concurred with the Deputy Warden's remarks. Counc. MacLeod indicated that he was very concerned that a member of Council would rise and accuse another Council member of lying.

Counc. John Coady also spoke on the matter and concurred with the remarks of the Deputy Warden.

Deputy Warden MacKinnon moved an amendment to the motion, that the Reserve delegation bring in a written statement and request for answers, that would be responded to in writing, seconded by Counc. Coady.

Vote taken; Vote on the amendment - carried; Vote on the amended motion - carried.

Department of Housing Resolutions

For Two Family Units (County of Cape Breton). Approved on motion of Counc. Coady; seconded by Counc. MacLeod.

Twenty Senior Citizen Housing Units (County of Cape Breton). Approved on motion of Counc. MacLeod; seconded by Counc. Detheridge.

Solicitor's Report - Role and Responsibilities of Warden

Mr. Muise reviewed the summary of the role and responsibilities of Warden - with reference to the copies circulated to all members of Council. Mr. Muise gave a background of the Counties Incorporation Act fo 1879, (the year of incorporation for the Municipality of the County of Cape Breton) when 18 counties were established in Nova Scotia, to be governed by a warden and council. Mr. Muise pointed out that the warden, as the statutory head of council and chief executive officer of the municipality, has many inherent duties and powers, but these have been evolved rather than dictated. The legislation from which we may be guided is the Municipal Act, however, the position of warden is not bound strictly by this Act, he may take his direction from the council, and in the case of Cape Breton County, from the County By-laws - Chapter V dealing specifically with the office of warden (noted in the summary circulate With respect to Chapter III of the By-laws, Mr. Muise noted the powers of the warden, as outlined - referring to Chapter IV dealing with the Committee system - Mr. Muise pointed out that the warden shall be a member of the Finance Committee, and as well, an ex officio member of all Council Committees, so that the position of warden is, therefore enhanced by his participation in the committee activities. Mr. Muise suggested that, in his opinion, the position of warden is the most powerful municipal office in Nova Scotia.

Notice of Motion

Counc. MacArthur gave notice of motion "that at a future meeting of Council, he will introduce, for the consideration of Council, a Civil Emergency Planning By-law."

Incinerator - Report and Recommendation

The Chairman reported - 15 invitations for proposals were sent out - 14 were United States Companies - four proposals were received - our

Consultants reviewed the proposals and on Friday past, met with the Solid Waste Committee - they were prepared to recommend the proposal of TFAC (Maine) Company at a price of $2,310,000.00. The proposal was taken before the Finance Committee today, and on the advice of our Consultants and our own Engineer, the Committee is recommending the proposal of TFAC.

Counc. Tobin moved that the incinerator proposal from TFAC (Maine) Company, in the amount of $2,310,000.00 be accepted; seconded by Counc. Detheridge. Carried.

Correspondence

Minister of Transportation, acknowledgement and replied to the following requests -

Installation of curb and gutter - Dover Street - advised that requests for cost shared work will be considered in the review of priorities.

Construction of sidewalk, curb and gutter on Tompkinsville Street, Reserve - advised that the aid-to-municipalities program for 1986 has not been finalized, this request will be included in the review of the programs for 1986 season.

Request for paving in 1986 - Dundee, Junction Road, Doolan's Land and Devon Street, District 19 - advised that these streets will be considered in the review for 1986 program, if they are included in the list for cost shared streets.

Request for sidewalk construction on May Street in Scotchtown, and on the Lingan Road to the Power Plant - request has been referred to the Regional Manager, as requests for cost shared paving must be directed through the Regional Manager.

Request for installation of caution light at the intersection of May and Catherine Streets in Scotchtown - referred to the Traffic Division for investigation and recommendation.

Regional Manager, Department of Transportation, acknowledged letter concerning the lines on the highway leading to the Prince Mine at Point Aconi - advised that these lines were painted in the fall, however, there is still a section where the lines are difficult to maintain because of the dirt tracked on the pavement from trucks leaving the mine site.

Correspondence from the Point Aconi Road Community Development Association, expressed their desire to see an Industrial Park in Cape Breton County, and suggested the Prince Mine Highway as an ideal location.

Counc. Marsh moved that the Council go on record, as supporting the intent of the correspondence from the Point Aconi Road Community Development Association; seconded by Counc. MacLeod. Carried.

Correspondence from the Nova Scotia Safety Council, acknowletter concerning highway safety, in particular school zones and heavily populated areas - advised that the Council is unable to advise on the official policy regarding the specified problem - a copy of Council's letter has been forwarded to the Department of Transportation.

Letter from the Hon. Michael Laffin, acknowledged letter from Council, expressing best wishes to him on his new office as Minister of Government Services.

Correspondence from Canada Post Corporation replied to the request for letter carrier service for the residents of Edwardsville and Point Edward and advised that since the residents of these communities have access to rural route delivery, one of the free delivery services, the Department is unable to change the method of delivery at this time.

Correspondence from the Municipality of Richmond County, enclosed copy of Resolution endorsing the petition from residents requesting paving of the road from Lower L'Ardoise to Framboise, and asked that Council endorse the Resolution and advise the Premier and Minister, accordingly.

Counc. Tobin moved that Council endorse the Resolution, as requested from the Municipality of Richmond County; seconded by Counc. MacArthur. Carried.

Regional Director, Cape Breton Assessment Region, advised that the closing date for filing of appeals against the 1986 Assessments, for Cape Breton County Municipality, is January 27, 1986.

Other Business

Counc. Stubbert drew attention to a problem on Charlotte Street in District 20, whereby a resident is claiming ownership of a portion of the street and often obstructs its use, creating a problem and a concern to the Florence Volunteer Fire Department, residents and also the Florence Action Committee.

Counc. Stubbert presented and moved a Resolution for the expropritation of a portion of Charlotte Street, the cost of expropriation to be paid for by the District; seconded by Counc. Kyte. Carried.

Counc. Stubbert drew attention to a news item, indicating the intentions of C.N. Rail to cut down on its services in Nova Scotia, and this area in particular.

Counc. Stubbert moved that a letter go to the Minister of Transport, in Ottawa, asking him to move, at once, to prevent any further cuts in service to Cape Breton Island, by C.N. Rail, C.N. Route and other C.N. Services, and to carry out Government promises to create jobs and maintain jobs in Crown Corporations on Cape Breton Island; seconded by Counc. Hall. Carried.

Counc. Frison drew attention to the recent appointment of Post Master for the Reserve Mines Post Office, and informed that an employee with sixteen years experience at the Post Office in Reserve, has been overlooked for the position, and the job given to an employee of another Post Office, with only five years experience.

Counc. Frison moved a Resolution "Resolving that the Municipality of the County of Cape Breton supports the protest by the residents of Reserve Mines, and that Council contacts officials of Canada Post Corporation asking for a review of the appointment to the Reserve Mines Post Office"; seconded by Counc. Kyte. Carried.

Counc. Frison moved that a letter go to the Minister of Transportation, and to Mr. Hackett, Regional Manager, requesting to have the Warburton Road, District 18, upgraded and paved, and if funds available, also construction of sidewalks, the District having approved the sharing of costs involved, copy of letter to go to the Hon. Michael Laffin, M.L.A.; seconded by Counc. Doncaster. Carried.

Counc. Marsh moved that a letter go to the Regional Manager, Department of Transportation, requesting information in regard to the responsibility for damage to mail boxes, by snow plows, during winter operations; seconded by Counc. MacArthur. Carried.

Counc. Marsh moved that a letter go to the Department of Fisheries and to the Department of Lands and Forests, requesting the maintenance of the Point Aconi Government Wharf, in Point Aconi, in regard to sand and snow removal, as long as there are boats using this wharf; seconded by Counc. Coady. Carried.

Counc. Coady moved that the County make application to the Board of Utilities, for an amendment to the schedule of rates for the Cape Breton County Water Utility; seconded by Counc. Marsh. Carried.

Counc. MacLeod moved that a letter go to the office for Small Harbour Crafts, requesting the installation of a proper light on the South Bar whalf; seconded by Counc. Musgrave. Carried.

Counc. MacLeod asked that the Solicitor publish our By-law on Depositing of refuse in the County.

Counc. MacArthur moved that a letter go to the Department of Transportation, requesting the installation of guard rails on Route 239, along the edge of Sydney Harbour; seconded by Counc. Musgrave. Carried.

Counc. Burrows moved that the Department of Transportation be requested to do a cost study for the paving of First, Second, Third, Fouth, Fifth and Sixth Streets, and Grove Street, in District 16; seconded by Counc. Stubbert. Carried.

Counc. Frison moved that a copy of the correspondence from Mayor Clark of Glace Bay, read earlier by the Clerk-Treasurer, would be made available to him; seconded by Counc. MacDonald. Carried.

Meeting adjourned on regular motion.

February 11, 1986

10:00 A.M.

The regular annual session of the Cape Breton County Council opened on Tuesday, February 11th, 1986, at 10:00 A.M. with the County Warden Joe Wadden presiding.

Councillors from all Districts answered roll call.

Presentation to Council

Brenda Bruns, a member of the Cape Breton Artists Association, presented her painting, which took first prize in the Sydney Bicentennial Contest, entitled "A Cape Breton Gentleman of 1785".

Warden Wadden accepted the painting, on behalf of the Council, and expressed sincere thanks and appreciation of her generosity in presenting this prize painting to the County of Cape Breton.

Warden's Remarks

Warden Wadden welcomed Councillors for the 1986 Annual Session of County Council.

Warden Wadden told Council that the comments received on this new building, which we have occupied for one year now, have been tremendous and very encouraging, from both our own citizens and the many visitors that have come in to see the building. Warden Wadden congratulated the maintenance staff for the excellent job being done in keeping the building clean and well cared for at all times.

Reviewing County operations for the past year, Warden Wadden reported tax collections for the year 1985 showed a slight drop with ninety-eight and a half percent of our levy collected, which is very good considering the social and economic conditions prevailing during the year. Audited statements will be ready when we resume the annual session later on, and it is indicated they will show a very modest surplus for 1985.

With respect to the Canada Games, Warden Wadden reported plans are going very well, agreements have been reached with both the Provincial and Federal Governments. As sponsors of the Games we should be pleased with progress to date, in planning for this event. Twenty-seven hundred volunteers are on staff now with many others available and waiting to be called in.

Incineration has now come to being, we have signed an agreement with the firm that will be doing the construction and we are now attempting to purchase land adjacent to the incinerator site. This land will enable us to have a place for heavy items, such as household appliances and other items that are metal etc.. Warden Wadden assured that when the incinerator is put into operation, we will have something to be proud of.

With reference to street lighting and sewer going on the general rate, Warden Wadden indicated this has proven successful, plans are now underway to put fire protection on the general rate, and this will be a priority of the new Finance Committee when the new Committee is named.

Regarding Social Services, Warden Wadden told Council that, for the first time he can remember, it looks like we will have $100,000 to $120,000 deficit for the 1985 operation, due to the fact that the Province is cutting back on funding. Warden Wadden noted that the Province ofNova Scotia has built up the standards that we have to follow but not the financial capabilities. We have been told that funding for 1986 will be at the 1985 level, this, Warden Wadden suggested means that it is being maintained at the 1984 level, because we did not receive an increase in 1985. Warden Wadden reminded Council that Social Services has had to maintain general assistance and the prevailing increases that must be paid, such as allowances for food, and other immediate items that must be met at the going cost, so that we may be in trouble next year.

Warden Wadden said that last year, we were not able to do anything by way of replacing water and sewer lines in systems where renewal is badly needed, due to the fact that we cannot fund this kind of expenditure on our own money and unless we get grants we will not be able to do any infrastructure.

Regarding the take-over of the Correctional Centre, this has now taken place and we are in the final stages of the take-over. The saving to this municipality will be $425,000 of which 75% will be for this year, however we may have to use up to 60% of this due to the fact that some of the benefits the employees are entitled to, we may have to pick up. There may be some social benefits we will have to look at, since we are interested in protecting our employees.

Warden Wadden informed that he had recently met with the new Chairman of C.M.H.C.. The Chairman was taken through some areas of the County and shown just what has taken place because of the R.R.A.P. money spent in this municipality, and he was very impressed. At this point, it looks like we may be receiving a 30% increase in C.M.H.C. money for R.R.A.P. programs in 1986. In 1985 we received approval for 32 rural and native housing units - 12 were for the south side of the County and 20 for the northside.

Warden Wadden informed that the College of Cape Breton has not paid the bill of approximately $225,000.00 for the sewer system to the College - the Solicitor was instructed to take this matter to court. The case was finally before the Courts a week ago and was thrown out because there was not a signed contract with the College. The College is saying they did not have a signed agreement and therefore do not have to pay for this sewer installation. Warden Wadden suggested that this bill will not be paid by our taxpayers, and he has instructed the Solicitor to contact the engineer at the College and to indicate to him that we are going to take steps to hook the College up to the old treatment plant. Warden Wadden pointed out that Tanglewood Subdivision and A.V.T.C.

(which is the Department of Education) have paid their share of the sewer (South West Brook Sewer) and the County feels the College should pay their share.

Warden Wadden expressed thanks to Council members and staff for their assistance and cooperation during the past year and expressed the hope for continued support in 1986.

Minutes - January 21

Approved, as circulated, on motion of Counc. MacArthur; seconded by Counc. MacLeod.

Report of Nominating Committee

Deputy Warden MacKinnon presented the Nominating Committee Report - after the Report was distributed.

Deputy Warden MacKinnon moved a ten minute recess to allow for time to study the report; seconded by Counc. Doncaster. Carried.

Finance Committee Report and Statements

The Chairman announced that it is proposed to hand deliver the statements when they are ready, so that Councillors will have time to study them before they are presented at the Council meeting.
Council agreed that this procedure be followed.
Council reconvened.

Deputy Warden MacKinnon presented and moved the Nominating Committee Report as follows -

Board of Health

Counc. Ted Marsh
Counc. Jim O'Handley
Counc. Dick Graves
Counc. Alan Hall
Counc. Mackie MacDonald

Seconded by Counc. Coady.

Counc. MacDonald declined nomination due to the fact that he would be unable to attend the meetings as required.

Deputy Warden MacKinnon advised that the Nominating Committee will submit another name for the Board of Health, at a later meeting.
Motion to accept the remainder of the Board - carried.

Finance Committee

Warden Joe Wadden
Deputy Warden J.P. MacKinnon
Counc. Rod MacArthur
Counc. Claire Detheridge

Counc. Wes Stubbert
Counc. Rod Musgrave
Counc. Alan Hall
Seconded by Counc. Detheridge - carried.

Joint Expenditure Board

Warden Joe Wadden
Counc. Art Tobin
Counc. Julie Frison
Counc. Bill Kyte
Counc. Wes Stubbert

Accepted as previously approved at December 17th meeting.

Library Board

Counc. Rod Musgrave
Counc. Francis Tighe
Counc. Dick Graves
Counc. Julie Frison
Counc. Mackie MacDonald
Counc. Art Tobin

Moved by Deputy Warden MacKinnon; seconded by Counc. Stubbert. Carried.

Miners Museum Board of Directors

Counc. Julie Frison

Moved by Deputy Warden MacKinnon; seconded by Counc. Kyte. Carried.

Planning Advisory Committee

Counc. John Coady
Counc. George MacLeod
Counc. Francis Tighe
Counc. Ivan Doncaster
Counc. Rod MacArthur
Counc. George Burrows
Counc. Mackie MacDonald

Moved by Deputy Warden MacKinnon; seconded by Counc. MacDonald. Carried.

Recreation Commission

Counc. John Coady
Counc. George MacLeod
Counc. Dick Graves
Deputy Warden J.P. MacKinnon
Counc. Doug Young

Moved by Deputy Warden MacKinnon; seconded by Counc. Coady. Carried.

Remittals Commmittee

Counc. Art Tobin
Counc. Jim O'Handley
Counc. Ivan Doncaster
Counc. Doug Young
Counc. Mackie MacDonald

Moved by Deputy Warden MacKinnon; seconded by Counc. Musgrave. Carried.

Seaview Manor Representation

Warden Joe Wadden

Moved by Deputy Warden MacKinnon; seconded by Counc. Stubbert.
Motion put by Deputy Warden MacKinnon - Carried.

Social Services Committee

Counc. Ted Marsh
Counc. Francis Tighe
Counc. Claire Detheridge
Counc. Doug Young
Counc. Alan Hall

Moved by Deputy Warden MacKinnon; seconded by Counc. Detheridge. Carried.

Water Commission

Warden Joe Wadden
Counc. John Coady
Counc. Rod MacArthur
Counc. Claire Detheridge
Counc. George Burrows
Counc. Julie Frison
Counc. Bill Kyte
Counc. Wes Stubbert

Moved by Deputy Warden MacKinnon; seconded by Counc. MacLeod. Carried.

Works Committee

Counc. Ted Marsh
Counc. Rod Musgrave
Counc. Dick Graves
Counc. Ivan Doncaster
Counc. George Burrows

Counc. Bill Kyte
Counc. Art Tobin

Moved by Deputy Warden MacKinnon; seconded by Counc. MacArthur. Carried.

Veterinary Assistance Committee

Counc. Rod Musgrave
Counc. Jim O'Handley

Moved by Deputy Warden MacKinnon; seconded by Counc. MacArthur. Carried.

Transit Cape Breton

Counc. George MacLeod

Moved by Deputy Warden MacKinnon; seconded by Counc. Stubbert. Carried.

Louisbourg Planning Commission

Counc. Doug Young
Counc. Alan Hall

Moved by Deputy Warden MacKinnon; seconded by Counc. Tighe. Carried.

New Waterford & District Water Commission

Counc. Francis Tighe
Counc. George MacLeod

Moved by Deputy Warden MacKinnon; seconded by Counc. Frison. Carried.

Northside Guest Home Representative

Counc. Tobin informed that it is the policy of the Home that the Mayor or Warden represent the unit, but he may appoint an alternate. Deputy Warden MacKinnon moved that Warden Wadden be the appointee to the Northside Guest Home, and Counc. Wes Stubbert the alternate; seconded by Counc. Tobin. Carried.

Boundaries Committee

Counc. Graves asked that consideration be given to the appointment of a Boundaries Committee, later in the year.

Assessment Report

Present - Mr. Charles Hopkins, Director of Assessment.

Copies of the 1986 Assessment Roll summary received and circulated.

Reviewing the Report - Mr. Hopkins reported that the 1986 Assessment Rolls indicate an increase in Taxable Assessment of $17,600.000.00 while the exempt assessment shows a gain of $17,100,000.00 for a net increase of $34,700,000. The total assessment on Cape Breton County as of February 3, 1986 is $1,018,265,181.00 which is a combination of $576,723,635.00 Taxable and $441,541,564.00 exempt value. The dwelling unit count increased in the County by 222, for a total of 16,135. In 1985 the Assessors completed the inspection program on improved residential properties located in Districts 4, 8, 9, 18 and 20 and the majority of residential properties located in Districts 12, 13, 14, 16 and 17.

The Re-assessment program will be completed this year and the 1987 assessment rolls will have assessed values based on current market costs, while construction costs of buildings will be indexed to January 1986.

Concluding his remarks Mr. Hopkins thanked the County Council and Administration staff for the excellent cooperation which exists between his Department and the County.

Mr. Hopkins reviewed the Assessment Roll Summary and explained items of concern to various Councillors.

On behalf of Council Warden Wadden thanked Mr. Hopkins for meeting with the Council and for his informative report and discussion.

Deputy Warden MacKinnon moved adoption of the Assessment Report, as presented; seconded by Counc. Tobin. Carried.

Meeting adjourned until 2:00 P.M..

Council reconvened

2:00 P.M.

Meeting called to order by the Warden Wadden.

Roll called with all Councillors present except District 9.

Metro Planning Commission Report

Present - Doug Foster, Director of Planning.

Copies of Metro Planning Commission 1985 Annual Report and Financial Statements - received and distributed.

Mr. Foster reviewed operations of the Planning Commission in 1985 - Mr. Foster drew attention to the new Planning Strategy for Districts 8 and 9 undertaken during the year in addition to Municipal Planning Strategies for Districts 3, 6, and 7, and told Council that he expects to have Districts 3, 6, and 7 and well as 8 and 9 before Council by late March, also the Commission hopes to undertake a planning strategy and land use By-law for Districts 18 and 19, by late spring.

Following a review and discussion with Council -

Counc. Coady moved adoption of the Metro Planning Commission Report, as presented; seconded by Counc. Stubbert. Carried.

Recreation Commission Report

Present - Bill Murphy, Director of Recreation
Heather MacDougall, Program Co-ordinator

Copies of memo to Council from the Recreation Commission, along with copy of the actual expenditures for 1985, distributed. The Commission noted an under-expenditure for the year of $5,882.85.

Mr. Murphy presented a lengthy report and review of the Recreation Department for the past year and noted that last year was a very historical year for recreation in Cape Breton County, being the 10th year that professional recreation staff worked with the County on the promotion and development of recreation. In reviewing activities of the Recreation Department, Mr. Murphy reported on operations relating to administration, finances, capital assistance, Programs, development of sport in the community, as well as the Recreation Centre, which continues to operate effectively without financial assistance for operations, from the County, Mr. Murphy reported.

Following discussion -

Counc. MacArthur moved adoption, with thanks, of the Recreation Report presented; seconded by Counc. Doncaster. Carried.

Social Services Report

Present - Hugh MacDonald, Director of Social Services.

Copies of statistics for the Social Services Department, received and distributed.

Mr. MacDonald advised that a financial report is not available at this time. Reviewing operations for the Social Services Department, Mr. MacDonald drew attention to the actual expenses for the year as noted in the information circulated, as compared to the 1985 Budget -which leaves a deficit of $120,254.96 due mainly to the Homes for Special Care item - this in turn is due to the fact that the Province is cutting back on funding.

Mr. MacDonald pointed out that indications are we will receive funding from Department of Social Services, for 1986 at the same rate as in 1985, which simply means it will be the same as in 1984, because we did not receive an increase in 1985, so that this is an area for concern, Mr. MacDonald said. Mr. MacDonald urged that efforts be made to meet with Department officials with a view to receiving additional funding. Mr. MacDonald reviewed the breakdown of the caseload by month, the breakdown of general assistance paid out and also the statistics on Nursing Homes.

Following dissussion -

Counc. MacLeod moved adoption of Mr. MacDonald's report on Social Assistance for 1985; seconded by Counc. Stubbert. Carried.

Counc. Stubbert offered congratulations to Mr. MacDonald for the fine operation of his Department and the excellent job he is doing.

Warden Wadden spoke on the responsibilities of the Provincial Government to the people, with regard to Social Services, and suggested that something dramatic has to be done by this Council. Warden Wadden told Council that a statement will be prepared, based on the statements made here today, and this will be presented to the Minister, as soon as possible.

Engineer's Report

Present - Len Chaisson, County Engineer.

Copy of Engineering Report received and distributed.

Mr. Chaisson gave a summary of the activities carried out by the Engineering and Public Works Department during 1985. Mr. Chaisson pointed out that capital works were carried out as a result of government grants, and were projects considered top priority in the areas of water and sewer services for the areas noted in the Report. Mr. Chaisson commended Council for its efforts and leadership in bringing about the signing of an agreement for the construction of a solid waste incinerator, this he suggested was a highlight for 1985. Mr. Chaisson drew attention to the take over of the Devco Water line serving Coxheath, Westmount, Coast Guard College and Sydport, this is our largest facility in terms of physical plant and will be an additional responsibility to the Works Department. Mr. Chaisson reported that improvements to the water pumping stations reduced the risks associated with old equipment and also improved the quality of service. Mr. Chaisson also reported seven grants were operated through the Engineering Department in 1985 - a new security system has been installed in this building, following one break-in, and considerable time has been spent on the preparation of a water rate study to be presented to the Public Utilities Board this month.

Concluding his remarks Mr. Chaisson thanked the Committees, members of the Council and staff for their assistance and cooperation during the past year.

Following discussion -

Counc. Tobin moved adoption of the Engineer's Report, with thanks; seconded by Counc. Graves. Carried.

On regular motion - meeting adjourned until 7:00 P.M. Wednesday evening.

February 12, 1986.

7:00 P.M.

In the absence of Warden Wadden, who is ill, Deputy Warden J.P. MacKinnon took the chair and called the meeting to order.

Roll called with all Councillors present except District 15.

South Bar Scouts

Counc. George MacLeod introduced and welcomes Scout Leader Russ White and Scouter Virgle Ardelli.

On behalf of the Council, Counc. MacLeod presented Russ White, with a County pin.

On behalf of the Council, and in recognition of his presence in Council, Counc. MacLeod presented Virgle Ardelli, with a County pin.

Minutes - February 11th meetings

Approved, as circulated, on motion of Counc. Kyte; seconded by Counc. Stubbert.

Business arising

Counc. Frison informed that Mr. Melvin Bryden, has circulated information, concerning the items of concern to the Reserve delegation.

Rezonings

Presented by Counc. Coady, Chairman Planning Advisory Committee. District 3 Cecelia MacIntyre, Leitches Creek, rezoning from R3 to C1 to permit the conversion of a large, older home, into a tourist lodge. Counc. Coady moved approval of the application for rezoning. Counc. Tobin informed that he has not received any complaints regarding this application and seconded the motion of approval. Motion Carried.

Counc. Coady drew attention to Sections 50 and 34(1) of the Planning Act, which requires that Council adopt a Public Participation Program when amending a Municipal Planning Strategy.

Counc. Coady presented and moved a Resolution resolving that County Council adopt a Public Participation Program regarding the proposed amendment to the Municipal Planning Strategy for Dist. 10; seconded by Counc. Stubbert. Carried.

Delegations - Community Fairs

Harvey MacDonald, reported on behalf of Community Fairs, and gave a review of the activities of Community Fairs in 1985, together with a financial report. Copies of report circulated. Mr. MacDonald urged that Council would again give financial assistance to Community Fairs, and expressed thanks for assistance given in the past.

Counc. Kyte moved that the report for Community Fairs be accepted, and the request for financial assistance referred to budget deliberations; seconded by Counc. Stubbert. Carried.

Cape Breton Livestock Health Services Board

Report for 1985 received and distributed.
Harvey MacDonald presented and reviewed the Report for the

Livestock Health Services Board. Mr. MacDonald thanked Council for the grant received in 1985 and asked that Council would again see fit to make a grant of $2,100.00, the same as last year.

Counc. Tobin moved adoption of the Cape Breton Livestock Health Services Board Report, and request for grant referred to the Finance Committee for budget consideration; seconded by Counc. Frison. Carried.

4-H Program

Marilyn Grabher met with Council and reported on 4-H activities for 1985. Mrs. Grabher thanked Council for financial support received in the past and requested the Council would give consideration towards a grant to 4-H in 1986.

Counc. MacLeod spoke regarding the work of 4-H and thanked leaders of 4-H for their efforts and fine programs carried out.

Counc. Tobin congratulated 4-H Clubs and asked that Council go on record in congratulating 4-H for the fine job they are doing.

Counc. Detheridge moved adoption of the 4-H Report and that the request for assistance be referred to the Finance Committee for budge consideration; seconded by Counc. Hall. Carried.

Cape Breton Federation of Agriculture

Copies of report for 1985 circulated.

Mr. Jim Wilson, President of the Federation, presented and reviewed the report on activities of the Federation for 1985.

In conjunction with the report on the Federation of Agriculture, Hank Neisten, gave a slide presentation on the various programs under the Agricultural Department.

Counc. Stubbert moved adoption of the report and the request for continued financial assistance referred to Finance for budget consideration; seconded by Counc. Frison. Carried.

Mira Pasture Co-operative Ltd.

Report circulated.

Gilbert MacDonald, President of the Mira Co-operative, presented and reviewed the activities of Community Pasture for 1985.

Counc. Detheridge moved that the Report of Mira Pasture Co-operative, be accepted, and the request for financial assistance referred to the Finance Committee for budget discussion; seconded by Counc. Musgrave. Carried.

Sprigs of Heather Pipe Band

Pearl Stubbert addressed Council on behalf of the Sprigs of

Heather Pipe Band and informed that the Band is a parent sponsored group. Mrs. Stubbert drew attention to the extensive travelling the Band has done over the years and in doing so the Band has been ambassadors for Cape Breton Island as a whole. Mrs. Stubbert informed that it has come to the point in time where costumes are wearing out, and as well some instruments are in need of replacement and the financial assistance the Band received through concerts, playing in parades and for tag days, will not meet the cost of replacing uniforms and instruments, which will be a heavy burden but one which they must consider if the Band is to continue to play. On behalf of the Sprigs of Healther Pipe Band and the parents concerned, Mrs. Stubbert requested that Council would consider a special grant towards the cost of uniforms and band instruments.

Councillors Stubbert and Coady spoke in support of the Pipe Band and stressed that appearances of the Band in various areas of the Province as well as overseas, has reflected favourably on Cape Breton, and urged that favourable consideration be given to this request, by the Finance Committee.

Deputy Warden informed of the possibility of the Band taking part in Jeux Canada Games activities and suggested that this group contact the Canada Games Offices with a view to some assistance being available to them.

Counc. Tobin moved that the presentation on behalf of the Pipe Band be received and the request for financial assistance referred to the Finance Committee; seconded by Counc. Stubbert. Carried.

Solicitor's Report

Received and circulated.

Mr. Muise presented and reviewed the operations of the Solicitor's Department for 1985, highlighting the major activities during the year.

Counc. Detheridge moved adoption of the Solicitor's Report, as presented; seconded by Counc. Stubbert. Carried.

Housing Department Report

Presented - Bob Skinner, Director of Housing Program.

Report received and circulated.

Mr. Skinner presented and reviewed the report of the operations of the Housing Department in 1985. Mr. Skinner gave a breakdown of RRAP monies, indicating the number of units in each District, also reported on Senior Citizens units, Rural and Native Housing and Employment Programs.

Councillors Coady and Stubbert congratulated Mr. Skinner for the fine operation of this Department and for his contribution towards the housing programs.

Counc. Kyte moved adoption of the Housing Report, as presented;

seconded by Counc. MacArthur. Carried.

Civil Emergency Planning By-Law

Copies circulated.

The Solicitor explained that the adopting of this By-law is a requirement that came to us from Emergency Measures Canada, and if we do not adopt a By-law there will be no funding available to the County for such programs as training etc. Adopting the By-law is a first step and we will continue on and discuss further issues with Emergency Measures.

Counc. Detheridge moved adoption of the Civil Emergency Planning By-Law; seconded by Counc. MacArthur. Carried.

Correspondence

Noted by the Clerk-Treasurer.

The Minister of Transportation acknowledged and replied to the following request -

Request for bridge linking Glace Bay to Donkin Highway.

Since the cost of this bridge would be substantial, and due to other urgent priorities, this item will have to be held up due to present spending constraints.

Regional Manager, Department of Transportation acknowledged and replied to the following requests -

Request for cost study for sidewalk on Bras d'or Road in Florence - $75,000.00 of which the County's share is $14,500.00

Request for cost study for sidewalk at Alder Point - $425,000.00 of which the County's share is $80,000.00.

Request for "No Parking" signs in front of the Bras d'or Post Office - forwarded to the Traffic Department for investigation.

Request for cross walk on Daley Road in front of the New Victoria Senior Citizens Complex - referred to the Traffic Department for evaluation.

Request for information concerning damage to mail boxes, by snow removal equipment - explained the position of the Department of Transportation and advised that the Department does not assume any responsibility for the damage.

Office of the Minister of Employment and Immigration acknowledged letter concerning the Canadian Jobs Strategy Program.

Office of the Minister of Fisheries and Oceans acknowledged letter concerning free trade re Canadian fish imports.

Office of Premier Buchanan acknowledged letter from Council advising of the County's support of the Richmond County Resolution requesting paving of Lower L'Ardoise - Framboise Road.

Office of the Minister of Transport acknowledged letter concerning

CN's operations on Cape Breton Island.

Correspondence from the City of Vancouver written on behalf of the Special Council Committee on Peace, established by the Vancouver City Council - explained the proposal of this Committee to establish a liaison with other Canadian Municipalities with regard to peace initiatives with a view to a better understanding of municipal involvement and to initiate discussion on this important matter.

Received for Council's information.

S.P.C.A. Report for months of January to December 1985.
Received and circulated.

College of Cape Breton Sewer

Counc. Coady spoke on the dispute between the County and the College of Cape Breton, regarding payment for sewer installation and the steps taken by the County to recover this cost from the College -Counc. Coady told Council that he wholeheartedly supports the stand taken by the Warden in this matter and suggested that Council stand behind the County in its determination to resolve the issue.

Counc. O'Handley concurred with Counc. Coady's remarks and reminded Council that when the Correctional Centre had sewer problems, they were ordered, through Jointex, to correct the situation or be prosecuted, according, Counc. O'Handley suggested that the Board of Health will be looking at the College situation, if it becomes necessary.

Widow's Exemption

Counc. O'Handley inquired regarding any action taken by the Finance Committee to increase the Exemption for widows, widowers and head of a single parent family, for the year 1986.

Counc. O'Handley moved that the Finance Committee consider the exemption for widows, with a view to increasing it before the March 14th, tax deadline, if possible; seconded by Counc. Hall. Carried.

Councillors Attire

Counc. O'Handley inquired as what steps have been taken to invest in a proper dress for Councillors, suggesting that with Canada Games activities coming up, as well as other events, that consideration should be given to new blazers and trousers.

Counc. O'Handley moved that the Finance Committee look at the possibility of selecting a suitable new concept of council attire; seconded by Counc. MacDonald.

The Clerk-Treasurer drew attention to information the Warden had received on prices for attire such as mentioned by Counc. O'Handley.

Counc. Coady informed that this issue has been brought up at the Finance Committee and it was agreed that it would be further discussed.

In view of the information received Counc. O'Handley, with the consent of the seconder, withdrew his motion.

New Waterford Consolidated Hospital Board

Counc. MacArthur moved that Councillors MacLeod and Tighe constitute the representatives on the New Waterford Consolidated Hospital Board; seconded by Counc. Musgrave. Carried.

Petition - Coxheath, District 9

On behalf of residents of Bungalow Road, Coxheath, Counc. Detheridge presented a Petition requesting the Department of Transportation to place a guardrail on the high side of the Bungalow Road, which runs parallel with the railway tracks.

Counc. Detheridge moved that the Petition be accepted and forwarded to the Minster of Transportation, with a copy to the M.L.A. Mr. John Newell; seconded by Counc. MacDonald. Carried.

Board of Health Appointment

Counc. MacDonald informed that he has been advised that he will be shortly working out of Sydney instead of Port Hawkesbury, and will be able to accept the nomination to the Board of Health, as announced by the Nominating Committee at Tuesday's meeting.

It was agreed that Counc. MacDonald's appointment to the Board of Health stand.

Petition - Mitchell Ave., Reserve

On behalf of residents of Mitchell Avenue, Reserve, Counc. Frison presented a Petition to have the street name changed back to Official Row (from the intersection of Main Street to Centerville Street).

Counc. Frison moved that Council accept the Petition and forward it to the Minister of Transportation with a copy to the local Manager; seconded by Counc. Kyte. Carried.

Counc. Frison drew attention to the Brief passed out by Mr. Melvin Bryden, which was put together by the Solicitor representing residents of District 18, Counc. Frison asked that Councillors review the information, to be discussed at next meeting of Council.

Counc. Coady moved that a letter go to the Minister of Housing, requesting an up-date on the proposed Senior Citizens Housing for the Bras d'or/Alder Point area, copy of letter to go to Mr. John Newell, M.L.A.; seconded by Counc. Marsh. Carried.

Counc. MacLeod moved that a letter go to the Minister of Transportation requesting that the Department extend the guard rail on Route 28, Sydney-New Waterford Highway, because of the coastal erosion in the area, approximately 500' towards Sydney from the Kilkenny Lake Road, copy of letter to go to Mr. Paul MacEwan, M.L.A.; seconded by

Counc. MacArthur. Carried.

1) that a letter go to the Minister of Transportation, requesting a caution light at the corner of Lingan and Roaches Road, due to the increased heavy traffic in the area, also due to the two coal mines, Lingan Power Plant and Selminco at Scotchtown, copy of letter to go to Mr. Paul MacEwan, M.L.A.; seconded by Counc. MacLeod. Carried.

2) that a letter go to the Regional Manager, Department of Transportation, requesting the speed limit on Lingan Road be changed from 80 to 70 km. an hour from Union Highway, River Ryan to the County Road at Lingan, copy of letter to go to Mr. Paul MacEwan, M.L.A.; seconded by Counc. Hall. Carried.

Counc. O'Handley moved that a letter to the Department of Transportation, reminding the Minister of a committment to the people of Grand Narrows - Iona areas, which indicated that a permanent crossing would be in place across the Barra Strait in the first half of the 1980's, which never came to pass and this Council is now requesting all available information, latest data and the intentions of the present Minister, regarding this very important project, copy of letter to go to Mr. John Newell, M.L.A. and to Grand Narrows and District Board of Trade; seconded by Counc. Musgrave. Carried.

Counc. O'Handley moved that a letter go to the Department of Transportation asking the Department to include in the 1986 budget, funds to alleviate a hazardous combination of sharp curves on Route 223, approximately 10 kilometers west of the Sydney By-pass, copy of letter to go to Mr. John Newell, M.L.A. and to the Grand Narrows and District Board of Trade; seconded by Counc. MacArthur. Carried.

Counc. MacArthur moved that a letter go to the Department of Transportation, requesting a cost study for sidewalks from Braemar Drive to the Murphy Road, and from the northern end of the Murphy Road to Fairhaven Drive; seconded by Counc. Detheridge. Carried.

Counc. Frison moved a vote of confidence and appreciation to the Solicitor and his staff for the dedication and efforts on behalf of this Municipality; seconded by Counc. Kyte. Carried.

Counc. Kyte moved a vote of confidence to Bob Skinner, Director of Housing and staff, for the excellent performance in the Housing Department, on behalf of the County; seconded by Counc. Stubbert. Carried.

Counc. Stubbert informed that the former Devco property off King Street in Florence, has been acquired for Senior Citizens units, and in view of this, Counc. Stubbert moved that a letter go to the Minister of Housing, with a copy to the M.L.A. John Newell, and to the Hon. Brian Young, Minister of Labour, requesting approval for additional Senior Citizens Housing units in Florence; seconded by Counc. Kyte. Carried.

Meeting adjourned on regular motion.

March 18, 1986.

7:00 P.M.

Meeting called to order by the Chairman, Warden Joe Wadden.

Roll called with all Councillors present except Districts 4, 7 and 10.

Minutes - February 12th meeting

Approved on motion of Counc. O'Handley; seconded by Counc. Stubbert.

Business Arising from the Minutes

The meeting was informed that the issue of raising the exemption for widows, widowers and single parents, will be reviewed and a recommendation made, at the next meeting of the Finance Committee.

Rezonings

Presented by the Chairman of the Planning Advisory Committee -Counc. John Coadey - For approval to advertise.

District 10 Leroy Petrie, Sydney River (former Joseph Steele Education Centre) application to amend the Municipal Planning Strategy and Land Use By-law from Institutional to Commercial for the purpose of operating a proposed mini-mart. Moved by Counc. Coady; seconded by Counc. MacArthur. Carried.

District 5 Alex Mills, May St., Scotchtown - rezoning from Commercial 7 to Commercial 1 to enable him to operate a taxi stand in his existing confectionary store. Moved by Counc. Coady; seconded by Counc. MacArthur. Carried.

District 10 Mrs. Cecelia Levatte, Kings Road - rezoning from Residential sewered duplex to Commercial sewered general with a view to having a higher sale value for the property under commercial zoning.

Counc. Coady informed that the application for rezoning, in this case, is directly contrary to the Municipal Strategy By-law for District 10 and the Planning Advisory Committee is recommending that approval to advertise be withheld in this case - Counc. Coady moved that Council withhold approval to advertise the application in question; seconded by Counc. MacArthur.

Following some discussion - the motion passed with Counc. Stubbert voting "nay".

District 19 Jennifer Addicott, Sydney-Glace Bay Highway - rezoning from Residential 1 to Commercial 2 for the purpose of locating a mobile office trailer on his lot to operate a used text book shop for college students.

Moved by Counc. Coady; seconded by Counc. Doncaster. Carried.

District 18 John (Jake) Campbell, on behalf of the United Mine Workers of America District 26 - application to amend the Land Use By-law from Residential 1 to Commericial 2 to permit the construction of a Union Hall for the United Mine Workers of America.

Moved by Counc. Coady; seconded by Counc. MacArthur.

District 8 Fred Leet, Westmount - application to amend the Land Use By-law from R 1 to C 1 for the operation of a tourist lodge.

Moved by Counc. Coady; seconded by Counc. Hall.

District 1 Clifford Stubbert, Millville - application to amend the Land Use By-law from RR 6 to C 2 to permit the establishment of a take out restaurant. Recommendation that the advertising date be deferred pending approval of the precise site, from Department of Health.

Approved as recommended on motion of Counc. Coady; seconded by Counc. MacArthur.

District 10 Application of the Co-op, Sydney River, to amend the zoning between the C.N.R. tracks and the Sydney Harbour, in the area of the Co-operative at Sydney River, to allow for the construction of a building to manufacture roof supports.

Moved by Counc. Coady; seconded by Counc. Marsh.

Reserve Mines Delegation

Warden Wadden referred to the document listing sixteen questions, which was tabled at the February 12th meeting of Council, for answers by the Warden. Warden Wadden read his reply to this document and answers to the questions (copies circulated to all Councillors). In conjunction with his presentation Warden Wadden read a letter from the Deputy Minister of Municipal Affairs, which clarified certain misunderstandings concerning the Gardiner Mines water supply project. These related to conversations Warden Wadden had with the Hon. T.J. MacInnis, in May of 1985, when he was Minister of Municipal Affairs. The letter informed that this matter was checked with Mr. MacInnis and he has confirmed that at a meeting in Halifax in late May 1985, Warden Wadden made representation on behalf of the Gardiner Mines water project and indicated that this was a priority project for the Warden and the Council. This project was on the priority list of applications which the Municipality submitted to the Department.

Counc. Frison spoke on the matter and point out that the main issue is the money that was allotted by the Hon. Flora MacDonald.

Counc. Frison moved that Council hear from the Solicitor on the Reserve delegation, Elizabeth Walsh; seconded by Counc. MacDonald. Carried.

Mrs. Walsh, in her remarks on Warden Wadden's presentation, said that the delegation felt that what has been presented tonight is non-answers to the questions that were submitted. Mrs. Walsh suggested that the citizens have done their duties in respect to the issue that was brought forward, however, whether or not the municipal officials wish to investigate the matter - we have made the point - Mrs. Walsh said.

Warden Wadden told the meeting that he had answered all questions on the submission, honestly and to the best of his ability.

Warden Wadden called on the Council to take a stand on this issue and to make their wishes known, as far as he was concerned.

Counc. O'Handley moved a vote of confidence in Warden Wadden; seconded by Counc. MacArthur.

Counc. Frison told Council that he had never once disagreed with the Warden's capabilities of being a Warden, and suggested that he did not like the idea of being shafted in this case.

Deputy Warden MacKinnon put the motion moved by Counc. O'Handley and seconded by Counc. MacArthur - motion carried unanimously.

Resolution Re: Sale of Correctional Centre Land

Presented by Russell Warcop, Assistant Treasurer.

It was explained that, in the take-over of the Correctional Centre, the Province is entitled to the land on which the present facilities are located (the Centre and caretaker's residence) approximately 18.2 acres - the Resolution presented authorizes the Warden and Clerk-Treasurer to execute and deliver, on behalf of the Municipality, a deed in the usual form, and conveying the said property to the Province - the remainder of the land may be sold to the Attorney General's Department for a negotiated amount.

Resolution, as presented, approved on motion of Counc. Tobin; seconded by Counc. Kyte. Carried.

Resolution - Re Transfer of Responsibility for the Correctional Centre to the Province.

Presented by the Assistant Treasurer.

Authorizing the Warden and Clerk-Treasurer to execute all necessary legal documentation to ensure efficient and effective transfer of responsibility of the Correctional Centre to the Province of Nova Scotia. The Solicitor explained that, under the Municipal Act, the County is responsible for the correctional facility for the County and, as such, we must authorize the take-over by the Province.

Resolution approved on motion of Deputy Warden MacKinnon; seconded by Counc. Hall. Carried.

Correspondence

Letter from the President of the 1987 Jeux Canada Winter Games, expressed appreciation to County administration and staff for the use of the County facilities for the Chef de Mission Seminar during the week of February 24th.

Correspondence from the Office of the Minister of Regional Industrial Expansion, acknowledged Council's letter concerning the economy of Cape Breton.

Letter from the Office of the Minister of Employment and Immigration acknowledged request to meet with the Minister and indicated this request would be brought to the Minister's attention, as soon as possible.

Letter from the Office of the Minister of Government Services, acknowledged copy of letter to the Minister of Transportation and advised that the Minister has already sent in the priorities for Cape Breton Centre, worked out in agreement with the Department of Transportation, the Councillor and the Mayor - this request will be added to the list when meeting with the Minister of Transportation after budget approval.

Letter from the Minister of Transporation acknowledged five letters from Council requesting various items from the Department of Transportation, and advised that these have been referred to Department staff for consideration and reply.

Letter from the Minister of Transporation acknowledged request for the installation of a guardrail on Route 239 along Sydney Harbour, advised that this request has been directed to the Regional Manager for investigation and recommendation.

Regional Manager, Department of Transportation, acknowledged the following requests -

Request that funds be included in the 1986 budget to eliminate a series of curves on Route 223 - suggested that funds are not available to carry out this work.

Request for change in the speed limit on a section of the Lingan Road from Route 28 to the County Road at Lingan - this request has been forwarded to the Traffic Department for consideration.

Letter from the Minister of Transportation acknowledged request for upgrading and paving of Warburton Lane, District 18, this request has been placed on file for consideration in a future program.

Correspondence from the Operations Manager - Department of Fisheries and Oceans, replied to letters concerning the South Bar and Point Aconi wharves and informed that a requisition for lights at South Bar wharf has been completed and the Power Commission will be completing this installation prior to March 31st, concerning snow removal at Point Aconi, informed that snow removal at small craft harbours is carried out as requested, indicated that at this time no request has been received from the fishermen at this location or from the Harbour Master.

Letter from Canada Post Corporation acknowledged letter concerning the postmastership at the Reserve Mines Post Office and assured that this matter has been brought to the President's attention.

Correspondence from the Office of the Minister of Employment and Immigration, replied to Council's letter concerning the implementation of the Canadian Jobs Strategy in Cape Breton, explained the position of the Department on this issue and assured that the government is aware of the high levels of unemployment in Cape Breton and has assigned a high priority to the task of addressing the problem.

Correspondence from the Office of the Minister of Transport acknowledged letter concerning CN service to Cape Breton Island and informed that additional time is required to review the matter, and assured of a full reply from the Minister as soon as possible.

Correspondence from the Department of Municipal Affairs concerning Municipal Awareness Week 86, also, correspondence from the Bras d'or Institute re Proposed Exploratory Workshop Bras d'or Lakes Coastal Zone Program - noted for Council's information and circulated.

Other Business

Counc. Kyte spoke regarding changes in the RRAP programs and referred to the Federal-Provincial Housing Agreement, recently signed. Counc. Kyte brought to Council's attention that we may be in danger of losing the authority of delivering this program and asked what action the County can take to avoid problems in the County.

Warden Wadden explained that the office has been in contact with the Housing Department in Halifax on this matter - Warden Wadden suggested that, with the new Agreement, we may not have any participation in the RRAP program at all for 1987 and we may not have any direct say over who will get the funds. Warden Wadden told the meeting that representation will be made with respect to the new agreement, in the near future.

Deputy Warden MacKinnon spoke on the current dispute between C.U.P.E. Local 781 and the District School Board and urged that the Warden, as Chairman of the Negotiating Committee for the School Board take whatever steps he can to bring about a settlement on this issue. Warden Wadden informed that he will be going back into negotiations following this meeting, and negotiations will be continuing with a view to an early settlement.

Counc. Coady drew attention to the process of the Planning Advisory Committee when dealing with a change in zoning for municipal planning strageties, which process now takes an additional month. Counc. Coady informed that meetings have been held with representatives of Metro Planning on what some of the options are, with a view to reduce the time factor. With respect to the reports of the Planning Advisory Committee concerning amendments to the Land Use By-law and/or Planning Strategies.

Counc. Coady moved that. in future, all reports will be forwarded to all members of Council, following the Planning Advisory Committee meeting, immediately proceeding regular meetings of Council; this package will be accompanied by a report of the Planning Advisory Committee outlining the recommendations of the Committee - a brief verbal report will be provided to Council by the Chairman, in lieu of reading each report; seconded by Counc. Detheridge. Carried.

Counc. Coady moved a vote of congratulations to Counc. Art Tobin, on the announcement of his appointment to the Legislative Steering Committee to bring in a new forestry policy for the Province of Nova Scotia; seconded by Counc. O'Handley. Carried.

Counc. Coady referred to a motion of Council requesting that the agenda be made up and mailed out to Councillors prior to the Council meetings.

Council agreed that this practice would again be followed, and that the cut-off time for agenda items would be Thursday noon, proceeding the Council meeting.

Notices and motions

District 15 Resolution

Counc. Coady moved that "whereas Sand Lake Road in District 15, is in need of pavement, and Whereas the residents of this road have been promised pavement of this highway, for, several years, be it resolved that this road is listed as a top priority for pavement of roads in District 15" copies to go to the Hon. Maxine Cochrane, Minister of Transportation, and to Mr. Donald MacLeod, M.L.A., Cape Breton West; seconded by Counc. Stubbert. Carried.

Counc. Marsh moved that a letter go to the Regional Manager, Department of Transportation, requesting that the road north of Russell Drive in Millville, District 1, be named O'Toole Drive; seconded by Counc. MacArthur. Carried.

Counc. Doncaster moved that a letter go to the Department of Transportation, requesting a cost study for a sidewalk along Route 104 from the Eskasoni turn off to the East Bay Church; also, a cost study for the purpose of paving approximately 8 km. of the Glen Morrison Road and the paving of 1 km. of the Glengarry Road, copy of this request to go to the Hon. Maxine Cochrane, Minister of Transportation, Mr. Donald MacLeod, M.L.A., Cape Breton West, and Councillor for the District; seconded by Counc. MacArthur. Carried.

Counc. Frison requested that a copy of the letter read by the Warden, from the Deputy Minister of Municipal Affairs, would be made available to him.

Counc. Frison asked that, following regular Council business, that Council go into a committee of the whole meeting.

Counc. Kyte reported of complaints concerning the Devco trucking operation through Grand Lake Road, with coal and dust falling from trucks, trucks that are not covered, and also the excessive speed of some trucks - particularly noticeable in the difference between the Devco trucks and the privately operated trucks.

Counc. Kyte moved that a letter go to Mr. Derek Rance, President of Devco, requesting that Devco police this operation in a better way, especially with regard to the privately owned trucks; seconded by Counc. MacArthur.

Speaking on the motion - Counc. Stubbert concurred with Counc. Kyte's problem, however, he suggested that, while there may be some violators, extreme action in this case might be harmful to the Prince Mine operation.

Counc. Kyte indicated that there was no intent to shut down any operation that would affect the mine.

It was agreed that a copy of the letter to Mr. Rance be sent to the R.C.M.P. for their information.

Motion carried.

Regular business concluded - Counc. Frison moved that Council go into committee of the whole; seconded by Counc. MacDonald. Carried.

April 15, 1986.

7:00 P.M.

Meeting called to order by the Chairman, Warden Joe Wadden. Roll called with all Councillors present except Districts 6, 9 and 12.

Minutes - March 18th meeting

Approved on motion of Counc. Kyte; seconded by Counc. MacLeod.

Rezonings

Presented by Counc. Coady, Chairman of Planning Advisory Committee.
For final approval -

District 5 Alex Mills, Scotchtown, rezoning from C 7 to C 1 to enable him to operate a taxi stand from his existing confectionary store.
Moved by Counc. Coady; seconded by Counc. MacArthur. Carried.

District 19 Jennifer Addicott, Sydney-Glace Bay Highway, rezoning from R 1 to C 2 for the purpose of locating a mobile office trailer to operate a used text book shop. Recommendation of Planning Commission- that this application be rejected.
Counc. Coady moved that the application be rejected; seconded by Counc. Tobin.
Counc. Kyte spoke on the application and asked Council for their support in rejecting the application as presented.

Ray Campbell and Mrs. Joe Kuninski, spoke against the application. Bernie Farrell and Thomas Madden spoke in favor of the application. Jennifer Addicott spoke in support of her application.

Counc. MacLeod abstained from voting due to family ties involved.

Following discussion and consideration of the presentation made - the motion to reject the rezoning application - carried.

The Solicitor explained the procedure for appealing the decision of Council for rezoning.

District 18 U.M.W.A. District 26 - rezoning application to amend the Land Use By-law from R 1 to C 2 to permit the construction of a Union Hall for District 26 United Mine Workers.
Moved by Counc. Coady; seconded by Counc. Frison. Carried.

District 8 Fred Leed, Westmount - application to amend the Land Use By-law from R 1 to C 1 for the operation of a tourist lodge.
Moved by Counc. Coady; seconded by Counc. MacArthur. Carried.

Objections to the proposed rezoning were received from the following -

Linda James - presented a petition, signed by fourty-four residents of the area concerned.
Lorraine Murphy
Alice Parks
Jim Ludyka
Wayne Forrester

Counc. MacArthur spoke in favor of the application and informed that Mr. Leet has agreed to sign a Development Agreement that would allow him nothing but a tourist lodge.

Ken Smith, Metro Planning Commission, explained the terms that Mr. Leet is prepared to abide by and told the meeting that in the new planning strategies regulations, the operation will be classified as a guest home. Mr. Smith indicated that in the Development Agreement, which would be inserted at the time of approval of Council, of the Municipal Planning Strategies and Land Use By-laws for District 8, the property would be subject to the conditions of that Development Agreement.

The Solicitor clarified the situation and advised that the zoning is for the property, not for the owner, and if the property were to be sold the new owner would also have to abide by the regulations.

Mr. Fred Leet made a presentation to Council in support of his application.
Vote on the motion - carried.

District 10 Text Amendment - General Provisions in District 10 Land Use By-law for frontage on a road (area on the lower side of Kings Road, between the CNR tracks and the harbour) to allow for construction of buildings. Recommended by the Planning Commission.

Approved on motion of Counc. Coady; seconded by Counc. Graves. Carried.

For Approval to Advertise

District 1 Mina MacLellan, Point Aconi Road, amendment to the Land Use By-law from Rural Residential 6 to Commercial C 5 to permit the establishment of a small confectionary store.
Approved on motion of Counc. Coady; seconded by Counc. Stubbert. Carried.

District 10 Leroy Petrie - application to amend the Municipal Planning Strategy from Institutional to Commercial, and also to amend the Land Use By-law from Institutional Sewered General to Commercial Sewered General. (former Joseph Steele Education Centre)
Counc. Coady recommended that, in this case, there should be two motions.
Counc. Coady moved that the District 10 Planning Strategy be amended from Institutional to Commercial for the site formerly known as the Joseph Steele Education Centre; seconded by Counc. MacArthur. Carried.
Counc. Coady moved that District 10 Land Use By-law be amended from Institutional Sewered General to Commercial Sewered General, and that the minimum lot frontage of "70 meters" be amended to "22 meters"; seconded by Counc. Tobin. Carried.

Planning Strategies

Counc. Coady reported that proceedings for Planning Strategies for Districts 3, 6, and 7 are going on as scheduled, one meeting had been held with the Town of North Sydney regarding Pottles Lake and a further meeting is scheduled for the near future. Regarding Districts 8 and 9 - the Planning Advisory Committee Sub Committee will be meeting on Monday night to review the strategies development for these Districts - proceedings in these Districts are on schedule.

Resolutions

Presented by the Solicitor, Dave Muise -

Sale of Former Stott Timber Property

Authorizing the Warden and Clerk-Treasurer to execute all documents necessary to convey the former Stott Timber property to the Cape Breton Development Corporation, subject to the approval of the Minister of Municipal Affairs, for the sum of $50,000.00.

Approved on motion of Counc. Tobin; seconded by Counc. Tighe.

Correctional Centre Sewer (Expropriation of Easement)

Resolution for the expropriation of lands for the purpose of an easement for the construction of a sewer line from the Cape Breton Correctional Centre to the South West Brook sewage lagoon.

Approved on motion of Counc. Kyte; seconded by Counc. Hall.

Resolution for the Conveyance of Coxheath Elementary School

Authorizing the Warden and Clerk-Treasurer to execute all documents necessary to convey property of Coxheath Elementary School to the Province of Nova Scotia, to permit the construction of an addition to the School.

Approved on motion of Counc. Tobin; seconded by Counc. Stubbert.

Resolution - Re Sale of Robert Orr Memorial School

Authorizing the Warden and Clerk-Treasurer to execute all documents necessary for the sale of the Robert Orr Memorial School, for the sum of $31,050.00 to Mr. D. Snow (highest bidder); subject to the approval of the Minister of Municipal Affairs.

Approved on motion of Counc. MacArthur; seconded by Counc. Stubbert.

Resolution - Re Sale of the Joseph Steele Education Centre

Authorizing the Warden and Clerk-Treasurer to execute all documents necessary for the sale of the Joseph Steele Education Centre for the sum of $100,000.00 to Mr. L. Petrie (higest bidder) subject to the approval of the Minister of Municipal Affairs.

Approved on motion of Counc. Graves; seconded by Counc. MacArthur.

Correspondence

Request for change of name - road north of Russell Drive in Millville, District 1 to be named O'Toole Drive - Regional Manager, Department of Transportation advised that the Department is prepared to meet this request.

Sand Lake Pond, District 15 - top priority for pavement of roads -Minister of Transportation advised that the paving program for 1986/87 has not been finalized, the various requests will be discussed with the MLA for Cape Breton West, Mr. D. MacLeod.

Request for Senior Citizen Housing for Bras d'or/Alder Point area and for Florence - Minister of Housing advised that his Department is assessing the needs of the various communities and preparing the construction program for 1986/87 - our request will be considered during this program.

Correspondence from the President of Cape Breton Development Corporation, acknowledged motion of Council requesting that the Corporation monitor the coal trucking operation, and informed that the trucking operation is being closely monitored and that further investigation, participarly with regard to the emissions of airborne dust, is underway.

Proposed Crossing of Barra Strait

The Minister of Transportation acknowledged Council's request for information concerning the status of the Barra Strait Crossing, outlined the steps that have been taken by the Department, and explained the position of the Department dealing with a project of such magnitude - the Municipality will be advised as soon as a conclusion is reached on this matter which allows the crossing to proceed.

Canada Post Corporation

Replied to the concerns of Council regarding the hiring of a new Postmaster in Reserve Mines and advised that the competition process for the selection of the new Postmaster was uniformly and fairly conducted, and in their opinion the most qualified candidate was selected.

S.P.C.A. Report for the Month of March 1986

Received and circulated.

Other Business - Land George's River

Counc. Tobin explained the circumstance respecting certain lots of land at Georges River concerning the subdivision of a portion of lands of John Young, and informed that, in order to resolve the matter, it was found necessary to have a Private Member's Bill put through the Legislature. A Bill has been prepared and introduced into the Nova Scotia Legislature.

Counc. Tobin moved that the Private Member's Bill respecting the lots of land in Georges River, as outlined, be supported and approved by Council; seconded by Counc. MacLeod. Carried.

R.R.A.P. Funding

Counc. Coady spoke on the serious matter of property damages caused by extremely heavy snow fall through the winter, with particular reference to properties where the owners are financially unable to carry out the necessary repairs.

Counc. Coady moved the Warden be requested to initiate contact with the Federal and Provincial Ministers of Housing, in an effort to secure funds for R.R.A.P. programs for the County, as soon as possible; seconded by Counc. MacLeod. Carried.

Ice Time - Coxheath Arena

Counc. Burrows reported on the difficulty in attempting to get ice time for residents of District 16 for a skating party, and asked how he may be able to overcome this problem. Counc. Burrows suggested that there should be a schedule that would allow a specified ice time for various Districts.

Counc. MacLeod pointed out that much of the ice time is taken up by regulars, a schedule is prepared early in the season which is difficult to change. The Rink Commission is considering the possibility of a schedule that will provide a program for ice time which would include the various Districts.

Notices and Motions

Counc. Coady informed of the numerous complaints he has received from the residents in the area of the Alder Point Fish Plant, regarding the noxious odors coming from the Plant.

Counc. Coady requested that the Clerk-Treasurer's office contact other municipalities in the Province, to determine what, if any, by-laws they have governing odors from fish plants.

Counc. MacLeod moved that a letter go to the Minister of Transportation, indicating Council's support of the Nova Scotia Safety Council's proposed licensing and control of All Terrain Vehicles in Nova Scotia, and requesting that unlicensed motorcycles and dirt bikes would be included in the new controls; seconded by Counc. Stubbert. Carried.

Counc. MacLeod moved that a letter go to the Minister of Housing, requesting that his Department look into the establishment of a Senior Citizens Housing unit in South Bar, Cape Breton, and pointing out that this is the second request on this matter; seconded by Counc. Hall. Carried.

Counc. MacLeod asked that, in the correspondence to the Minister of Transportation, that the problem of the shoulders of the road falling in on Highway 28, would be again drawn to the Minister's attention.

Counc. Tighe moved that a letter go to the Regional Manager, Department of Transportation, requesting that an investigation be carried out, into the unsafe conditions of the County Road by Lingan Power Plant and also Waterford Lake Road, due to the problems these roads cause at this time of the year, to the residents of the area; seconded by Counc. Musgrave. Carried.

Counc. Graves moved that a letter go to the Regional Manager, Department of Transportation, requesting his Department to conduct a study of the speed limit on Route 4 between Sydney River and Howie Centre, with a view to reducing the speed limit from 80 km. to 50 km.; seconded by Counc. MacArthur. Carried.

Counc. MacDonald moved that a letter go to the Regional Manager, Department of Transportation, requesting an update on the previous request for a cost study for sidewalk construction in Prime Brook, Route 327, first two miles from the city limits, and in Marion Bridge, from the school to the Bridge, copy of letter go to Mr. Donald MacLeod, M.L.A.; seconded by Counc. Frison. Carried.

Counc. Kyte reported on the Public Participation meeting of Council, on the Incinerator Project, and informed that it was suggested that two citizens from the area should be named to the Solid Waste Committee.

Counc. Kyte moved that the names of Clifford Cox and David Langlois be added to the Solid Waste Committee; seconded by Counc. Stubbert. Carried.

Counc. Stubbert drew attention to the report and information regarding plumbing standards, recently circulated to Councillors, and expressed his concerns to proposed plumbing regulations which may result in a hardship to homeowners doing small plumbing repairs in their homes. Counc. Stubbert suggested that the Planning Advisory Committee give this item some consideration.

Counc. Coady, Chairman Planning Advisory Committee, informed that the intention of the Committee is to study the pros and cons of some legislation to govern plumbing standards, the Committee does not intend to bring forth anything in terms of restrictive policies.

Notices of Motion

Counc. Burrows - notice of expropriation of land on Hanway Street, Port Morien for the construction of a new street.

Counc. Burrows - notice of expropriation of land at Mira Gut, for recreational purposes.

Counc. Kyte - notice of expropriation of land at Grand Lake Road to be used in conjunction with the Incinerator Project.

Meeting adjourned on regular motion.

May 20, 1986

7:00 P.M.

Meeting called to order by the Chairman Warden Joe Wadden.

Roll called with all Councillors present.

Minutes - April 15th meeting

Approved, as received, on motion of Counc. Tobin; seconded by Counc. MacArthur.

Counc. Jim O'Handley drew attention to the reason for his absence at the April 15th meeting, due to making a presentation to the Northside District School Board.

Rezoning

Presented by Counc. Coady, Chairman Planning Advisory Board.

For Final approval

District 1 Mina MacLellan, Point Aconi Road - rezoning from Rural Residential 6 to Commercial C 5 to permit the establishment of a small confectionary store.

Moved by Counc. Coady; seconded by Counc. Stubbert. Carried.

For approval to advertise -

District 16 Frank Libbey, rezoning from RR3 to C2 to place a building on a lot for the operation of a used furniture and appliance sales and repair shop.

Moved by Counc. Coady; seconded by Counc. MacLeod. Carried.

District 10 William Manson, application to enter into a development agreement with the County, for his property in Sydney River. It was noted that this does not require a change in planning strategy.

Approved for advertising on motion of Counc. Coady; seconded by Counc. Graves.

District 17 Donald Lynk, Duffell Drive, Mira Road - rezoning from R1 to C2 for his existing non-conforming used furniture and appliance sales and repair shop.

Moved by Counc. Coady; seconded by Counc. MacArthur. Carried.

District 2 Rae MacKeigan - rezoning from R1 to C5 to permit the establishment of a convenience store.

Moved by Counc. Coady; seconded by Counc. Tobin. Carried.

District 1 Catherine Jardine - rezoning from RR6 to C5 to permit the establishment of a confectionary store.

Moved by Counc. Coady; seconded by Counc. Marsh. Carried.

New Sub-division By-law

Counc. Coady informed that the Committee has cleared up any Discrepancies pretaining to the new Sub-Division By-law - the By-law will be brought to Council in the very near future.

Delegations

Student Employment Centre

Ginger Fillier, Supervisor for the Student Employment Centre, met with Council and spoke on the services of the Centre as they concern the interests of students looking for employment, and in promoting students into the work force.

Following an informative discussion -

Warden Wadden, on behalf of Council, thanked Miss Fillier for bring Council up to date on the operation of the Student Centre.

MacDonald and MacNeil (Re - Expropriation)

Mr. Gordon MacDonald, Reserve, appeared before Council on behalf of Kenneth MacNeil, and drew attention to some concerns regarding the proposed expropriation of land in District 19, Grand Lake, in order to provide a road to the incinerator site.

The Solicitor, David Muise, explained the position of the County, and informed that, as Mr. MacNeil refused to negotiate for the sale or exchange of the property, expropriation was necessary. The expropriation is proceeding and the property is being appraised.

School Board Services

Present - Marie Westhaver, representing parents of County School Children.

Norma Boyd - an elected representative on the Cape Breton District School Board.

A brief on Educational Services and Funding, as they apply to schools in the Municipality - distributed.

The presentation, made by Marie Westhaver and Norma Boyd, protested to the recent cuts in educational services to children in the Cape Breton County Schools, and indicated that Cape Breton County Districts are not receiving a fair share of educational funds and services. The delegation urged that County Council do something about this situation, suggesting that an investigation be made as to how funds are dispersed, and to find out if the County's financial contribution to the Cape Breton District School Board is being used to the best advantage of residents. With reference to the five County schools, among thirteen, scheduled to be closed at the end of June, which will result in double grading and larger classes, the delegation asked that Council do whatever is necessary to counteract the proposed reduction in services in Cape Breton County Schools, suggesting that Council totally disapprove the process by which school closing procedures were implemented by the School Board.

Following considerable discussion -

In order to deal with the report effectively it was moved - by Counc. Detheridge that the presentation go to the Executive Committee for review and report back to Council; seconded by Counc. Musgrave.

In discussion on the motion Counc. O'Handley suggested the motion was premature and he could not support it, as presented.

Motion carried.

General Financial Statements 1985

Present - Mr. Dave Roach

Mr. Lorne Perry
(Roach & Perry Auditors)

Mr. Perry presented and reviewed the Statements.

Counc. Tobin moved adoption of the Audited Financial Statements for 1985, as received; seconded by Counc. Hall. Carried.

1986 Budget

Distributed to Council.

Counc. Stubbert moved that the 1986 Budget, as received by Council, be tabled; seconded by Counc. Frison. Carried.

Resolution - Re Expropriation

Resolution approving the expropriation of lands at Grand Lake Road for the purposes of constructing an access road to municipality owned lands - presented and moved by Counc. Bill Kyte; seconded by Counc. Stubbert. Carried.

Incinerator Report

The meeting was informed that tenders were opened for the construction of the building on the incinerator site -

Maritime Builders	987,036.00
Erskine Building Ltd.	969,000.00
Lingan Construction	1,075,600.00
Joneljim Concrete	986,000.00

Tenders have been passed on to the Engineering Consultants for review and recommendation.

In discussion that followed -

Two issues were brought forward - that the County look at the hiring of a local firm, and that the final decision on the tender should come before full Council.

Counc. Frison moved that this item be tabled until a report is received from the Consulting Engineer; seconded by Counc. Coady. Carried.

Transit Authority - Financial Statements -1985

Present - Bob Falconer

Statements received and circulated.

In his review, Mr. Falconer indicated that the resulting deficit is due mainly to the cost of maintenance and operation of the bus fleet - the age of the fleet being a prime factor.

Following discussion with Mr. Falconer - it was agreed that the Transit Statements would be discussed further at the Friday meeting of Council.

Correspondence

Presented by the Assistant Treasurer, Russell Warcop.

Regional Manager, Department of Transportation, acknowledged the following -

Request for study of speed limit on Trunk 4 between Sydney River and Howie Centre - this has been forwarded to Traffic Division for investigation.

Letter concerning shoulders of the road on Highway 28 - advised that the Department is continuing to monitor the erosion taking place and suggested that, to date, the highway has not bee affected.

Correspondence from the Deputy Minister, Department of Transportation, informed that staff have completed an examination of the Roaches Road and Lingan Road, advised that considering the good intersection features and lack of accident history, a flashing light is not warranted. Missing directional signing and hidden intersection sign will be erected.

The Minister of Transportation acknowledged the following -

Letter from Council indicating support for the Nova Scotia Safety Council's proposed licensing and control of all-terrain vehicles.

Letter from Council concerning the shoulders of the road on Highway 28 - advised this has been referred to staff for further investigation.

Regional Manager, Department of Transportation, acknowledged letter concerning the condition of the Lingan Beach Road and the New Waterford Lake Road - advised that Lingan Beach Road - repairs will be carried out when asphalt mix is available; New Waterford Lake Road -some minor repairs have been carried out, conditions cannot be entirely corrected until the road dries out.

Minister of Housing acknowledged request for senior citizen housing in South Bar, and advised that the Department is presently assessing the needs of the various communities and preparing a program for the 1986/87 fiscal year - the request for South Bar will be considered for inclusion in this program.

Minister of Housing advised that the term of office of Archdeacon Weldon Smith, the County's representative on the Regional Housing Authority, expired on May 1st, and asked that Council recommend a replacement or the reappointment of Archdeacon Smith.

Counc. Detheridge moved that Archdeacon Smith be reappointed as the County's representative on the Regional Housing Authority; seconded by Counc. Frison. Carried.

Office of the Minister Responsible for Canada Mortgage and Housing Corporation, acknowledged letter to the Minister concerning the Residential Rehabilitation Assistance Program.

Letter from the Department of Lands and Forests, acknowledged request for maintenance of the Point Aconi Government Wharf, advised that Lands and Forests does not have or control any sort of structure on location.

Correspondence from the Minister of Employment and Immigration, acknowledged request for a meeting with the Minister, to discuss the current economic situation in Cape Breton. The Minister advised that due to her schedule she would be unable to arrange a meeting at this time. The Minister commented on some of the points raised and agreed with the assessment of the seriousness of the unemployment situation in Cape Breton.

Board of Commissioners of Public Utilities - Notice of Hearing (In the Matter of the Salvage Yard Licensing Act) for August 11th, re the application of Tom MacDonald Trucking Ltd., Sydney River. Received for the information of the Council.

Counc. Stubbert moved that the meeting of Council go beyond the hour of 10:00 p.m.; seconded by Counc. MacLeod. Carried.

Re - Application by the Town of New Waterford seeking an order from the Board to annex a portion of land within the Municipality of Cape Breton County. Correspondence from the Municipal Board indicated that the application had been rejected as it was filed under the old legislation. A new application will be filed forthwith by the Town.

S.P.C.A. Report for the month of April

Received and circulated.

Counc. MacLeod presented and moved a Resolution for the expropriation of lands located in South Bar, District 4, for recreational purposes; seconded by Counc. Stubbert. Carried.

The Chairman announced that Council will meet on Friday morning to review several items, in committee of the whole, to be followed by a regular meeting to deal with the 1986 Budget, as well as other items not completed this evening.

Meeting adjourned on regular motion.

May 23, 1986.

10:00 A.M.

Meeting called to order by the Chairman Warden Joe Wadden. Roll called with all Councillors present.

Moved by Counc. MacArthur that Council go into Committee of the Whole meeting; seconded by Counc. Coady. Carried.

Motion to revert to the regular order of business moved by Counc. Tobin; seconded by Counc. MacArthur. Carried.

Fire Expenditures

Counc. Stubbert moved that the changes for fire expenditures, as received, be accepted on the general rate; seconded by Counc. Frison. Motion carried with Counc. Kyte voting "nay".

Budget 1986

Deputy Warden MacKinnon presented and reviewed the Budget for 1986.

In discussion - Counc. Kyte spoke on the item including district fire expenditures in the general budget and indicated he would have to vote against the motion.

Motion to accept the 1986 Budget carried with Counc. Kyte voting "nay".

Council adjourned until 2:00 p.m.

2:00 P.M.

Council reconvened.

Roll called with all Councillors present.

Resolutions

Counc. MacArthur presented and moved a Resolution requesting the Department of Transportation to pave Hospital Road, Edwardsville, District 8; seconded by Counc. Musgrave. Carried.

Counc. Tobin presented and moved a Resolution requesting the Minister of Transportation to take immediate steps to replace the two-lane bridge on the Long Island Road, District 3, destroyed by fire in 1984 and replaced with a temporary one-lane Bailey Bridge; seconded by Counc. Marsh. Carried.

Counc. Stubbert presented and moved a Resolution for construction of a sidewalk from the intersection of Park Road and Bras d'or Road, Florence, for a distance of 330 meters to the end of the Housing Units on Bras d'or Road, under the usual sharing costs, copy of letter to go to the Hon. Brian Young, M.L.A.; seconded by Counc. Frison. Carried.

Counc. Tighe moved that a letter go to the Regional Manager, Department of Transportation, requesting the following -

1. Repainting of the crosswalks in District 5; seconded by Counc. MacArthur. Carried.
2. Installation of a new crosswalk on the corner of Ryan Street and Union Highway, District 5; seconded by Counc. MacLeod. Carried.

Councillors Attire

The Solicitor, Dave Muise reported - five prices were received for Councillors attire - the lowest tender of Ein's of Glace Bay, has been accepted by the Committee - tan blazers and brown slacks have been recommended, with the County Crest to be embroidered on the pocket of the blazer.

Counc. Tobin moved that Council accept the recommendations for Councillor's attire, as presented; seconded by Counc. Detheridge. Carried.

Counc. MacLeod moved that the County supply the Council apparel for the upcoming Canada Games, at full cost; seconded by Counc. Kyte.

Vote on the motion - in favour 12 - against 8 - motion carried.

Motions

Counc. Frison moved that a letter go to the Department of Transportation asking for an update on the request for sidewalk construction on Reserve Street from the Warburton Road to Haulage Road; seconded by Counc. Kyte. Carried.

Counc. Frison moved that a letter go to the Board of Public Utilities (Salvage Yard Licensing Division) requesting clarification on the policy respecting stock cars on private property; seconded by Counc. Kyte. Carried.

Counc. MacLeod moved that a letter go to the Regional Manager, Department of Transportation, requesting the following -

1. The installation of a caution light (or warning signs) at the intersection of Lingan Road and East Broadway, necessary because of a blind intersection; seconded by Counc. Tighe. Carried.
2. That the Department look into the deplorable condition of the highway ditches on the Lingan Road from the Canadian Forces Station toward New Waterford, to the Railway tracks; seconded by Counc. Tighe. Carried.

Counc. Graves moved the following -

1. Letter to the Regional Manager, Department of Transportation, requesting information on the current Provincial Transportation policy on painting of crosswalks at intersections, schools and other areas deemed necessary; seconded by Counc. Musgrave. Carried.

2. Letter to the Regional Manager, Department of Transportation, requesting that the name of the street from the top of Lynch Drive and Damion Street intersection, to be named Leewood Drive; seconded by Counc. Musgrave. Carried.

3. That the minutes of the monthly meetings of the Cape Breton District School Board be circulated to Councillors; seconded by Counc. Young. Carried.

4. That the minutes of the monthly meetings of the Northside-Victoria School Board be circulated to Councillors; seconded by Counc. Musgrave. Carried.

The above two motion to apply following approval of the minutes.

5. Letter to Donald MacLeod, M.L.A., asking for his support of the request for sidewalks on the east side of Highway Route 4 from Sherwood Drive to Parkwood Drive; seconded by Counc. Stubbert. Carried.

6. Letter to Donald MacLeod, M.L.A., expressing best wishes for a speedy recovery and return to good health; seconded by Counc. Detheridge. Carried.

Counc. Stubbert moved that a letter go to the Regional Manager, Department of Transportation, requesting that the stop signs at the Florence Post Office, be erected as soon as possible, copy of letter to go to Mr. Brian Young, M.L.A., seconded by Counc. Kyte. Carried.

Deputy Warden MacKinnon moved that a letter go to the Regional Manager, Department of Transportation, requesting the paving of Sharpes Lane, South Street Extension, Boutiliers Lane, Earls Lane, and Bastable St. Extension, District 15; seconded by Counc. Detheridge. Carried.

Counc. Marsh moved that a letter go to the Regional Manager, Department of Transportation, requesting that a check be done on the Trans Canada Highway from the Millville intersection to the Park Road in Florence, in an effort to maintain a slower and therefore smoother flow of traffic, and suggesting that the speed limit be reduced from 90 km/hr. to 80 km/hr. copy of letter to go to John Newell, M.L.A.; seconded by Counc. MacArthur. Carried.

County Recreation Centre - Financial Statements

Received and circulated.

Bill Murphy, Recreation Director, met with Council and reviewed the statements.

Following review and discussion -

Counc. O'Handly moved that the Financial Statements for the Recreation Centre be accepted; seconded by Counc. Detheridge. Carried.

Rezoning

For approval to advertise -

Counc. Coady presented the following application -

District 20 Carter Young, application for rezoning from R1 to C8 to permit the establishment of an auto body shop. Moved by Counc. Coady; seconded by Counc. Detheridge. Carried.

Annual Appointments

Board of Health -Citizen Appointments (2)
Nominated

Bill Wade
Claudia Walsh
Philip MacIntyre
Oreste Pontello
George Dingwall

Scrutineers appointed for balloting - Russell Warcop and Jim Cunningham.

Vote by ballot declared Bill Wade and George Dingwall citizens at large on the Board of Health.

Recreation Commission -Citizen Appointments (2)
Nominated.

Aber Joseph
Vince Muise
Pat MacEachern
Brian Cooke
Harley Boutilier
Bill MacMillan

Vote by ballot declared Aber Joseph and Bill MacMillin citizens at large on the Recreation Commission.

Planning Advisory Committee -Citizen Appointments (2). Council was informed that, under the new legislation, the citizen appointments for the Planning Advisory Committee are for two years.

Nominated.

Kevin Brennan
Jerry Landry
Vince Muise
Brian Cooke
Phillip MacIntyre

Vote by ballot declared Kevin Brennan and Vince Muise citizens at large on the Planning Advisory Committee.

New Waleford Consolidated Hospital

Counc. MacArthur moved the appointments of Councillors MacLeod and Tighe to the New Waterford Consolidated Hospital Board; seconded by Counc. Detheridge. Carried.

Auditors

Counc. Detheridge moved the reappointment of the Firm of Roach and Perry; seconded by Counc. Stubbert. Carried.

Medical Health Officer

Dr. C.A.D'Intino - reappointed on motion of Counc. Musgrave; seconded by Deputy Warden MacKinnon.

Union of Nova Scotia Municipalities Conference Voting Delegates
Nominated

Warden Joe Wadden
Deputy Warden J.P. MacKinnon
Counc. Wes Stubbert
Counc. Art Tobin
Counc. Jim O'Handley

Counc. Stubbert moved nominations cease; seconded by Counc. Hall. Carried.

The five were declared voting delegates to the Conference.

Counc. O'Handley moved that other members of Council be authorized to attend the Union Conference, as alternate delegates; seconded by Counc. Hall. Carried.

Counc. Coady moved that a letter of thanks go to Mr. Bill Day for his contribution while a member of the Planning Advisory Committee; also a letter to go to Mr. Oreste Pontello, for his contribution while a member of the Board of Health; seconded by Counc. MacLeod. Carried.

Motions

Counc. MacLeod moved that a telegram go to the Hon. Bill MacKnight, Minister responsible for Canada Mortgage and Housing, expressing our grave concern regarding the hold-back on the RRAP funds; seconded by Counc. Tighe. Carried.

Counc. Detheridge moved that a follow-up letter go to the Department of Transportation, regarding the request for a cost estimate for sidewalk from Leeside Drive to Heatherview Drive in Districk 9, that this information be made available as soon as possible; seconded by Counc. Doncaster. Carried.

Deputy Warden MacKinnon, on behalf of Council, expressed a vote of thanks to the Warden and staff for their efforts and cooperation during the past year.

Warden Wadden expressed thanks to Councillors and staff for the cooperation and assistance he received during the year.

There being no further business, Warden Wadden declared the 1986 Annual Session of Council concluded.

The Queen.

MINUTES FOR 1985 — AFTER THE ANNUAL SESSION

COUNTY COUNCIL

May 21, 1985

7:00 P.M.

Meeting called to order by the Chairman, Warden Joe Wadden.

Roll Called with all Councillors present except Districts 12 and 20.

Minutes - April 16th Regular Meeting

Approved, as received, on motion of Counc. MacIntyre; seconded by Counc. George MacLeod.

Minutes - April 30th Special Meeting

Approved, as received, on motion of Counc. G. MacLeod; seconded by Counc. Frison.

Vanier Scouts and Leaders

Counc. George MacLeod introducted and welcomed the Vanier Scouts and their Leaders, (South Bar area). On behalf of the Council, Counc. MacLeod presented County pins to the Scouts and Leaders.

First Sydney River Guides and Leaders

Counc. Dick Graves introducted and welcomed the First Sydney River Guides and their Leaders. On behalf of the Council, Counc. Graves presented County pins to the Guides and Leaders.

Rezonings

Presented by Counc. Coady, Chairman Planning Advisory Committee.

For Final Approval

District 3 Bill Mitchelitis, Grand Narrows Highway - rezoning from R3 to C6 to permit the establishment of a building supply business. Recommendation of Planning Commission - that only the eastern portion of Mr. Mitchelitis property as indicated on Map #2, be rezoned.

Counc. Coady moved approval of the rezoning with the amendment, as noted on Map #2; seconded by Counc. MacArthur.

District 17 Linda Mader, Sydney-Louisbourg Highway, rezoning from R1 to C2 for the purpose of building a Fast Food Establishment. Counc. MacDonald spoke in support of the application.

Moved on motion of Counc. Coady; seconded by Counc. MacDonald.

For Approval to Advertise

District 2 Gordon Power, Little Pond, rezoning from R1 to C5 to permit the establishment of a confectionery store.

Approved for advertising on motion of Counc. Coady; seconded by Counc. MacArthur.

District 10 John T. Robertson, application for the Planning Commission to write a Development Agreement which would allow him to construct and operate a confectionery store on his property.

It was pointed out that a Development Agreement in this case would be contrary to the new Municipal Planning Strategy, recently approved for District 10, the Planning Commission is therefore recommending refusal to advertise.

Counc. Coady moved that permission not be granted for advertising for this case; seconded by Counc. Hall.

In discussion - it was noted that Mr. Robertson may apply directly to the Appeal Board, if approval to advertise, is not approved. Motion carried.

District 18 Brian Martell, Neville St., rezoning from R1 to C2 to permit the operation of a Pizza Shop from his home.

Approved for advertising on motion of Counc. Coady; seconded by Counc. Hall.

Northside District School Board

Copies of the 1985 Budget distributed.

Present - Mr. Greg Murphy, Chairman
Mr. Dennis Allen, Vice Chairman
Mr. Don Matheson, Chief Financial Officer
Mr. Lorne MacLellan, Superintendent of Schools

Counc. John Coady vacated his seat for this presentation, due to conflict of interest.

Mr. Murphy introduced the Northside School Board members present, and gave a brief review on operations for 1984.

Mr. Matheson reviewed the Budget statements and gave explanations of some areas questioned by Council.

Following an informative discussion with representatives of the Northside Board -

Counc. Tobin moved approval of the Report and Budget, as presented; seconded by Counc. Bray. Carried.

Dr. Nason Award

For the information of Council - Counc. O'Handley reported that Mr. Wally King, Supervisor of Conveyance for the Northside District School Board, has, for the second year running, received the Dr. Nason award for his transportation safety record for the Northside School Bus operation.

Regional Transit - Guarantee Borrowing Resolution

Counc. Kyte moved that the motion tabling the Transit Resolution, April 16th meeting, be lifted from the table; seconded by Counc. MacDonald. Carried.

Present - Mr. Bob Falkner, Manager, Transit Authority
Deputy Mayor Charles Palmer, Chairman,
Transit Commission.

Counc. George MacLeod presented and moved a Guarantee Borrowing Resolution, for the purchasing of new busses for the Transit Authority, in the amount of $315,000.00; seconded by Counc. Frison. Carried.

Mr. Falkner spoke to Council on the urgent need for busses to replace the present fleet, and informed that the Authority is proposing to purchase ten modified school type busses and two wheelchair lift type busses.

Deputy Mayor Palmer spoke in support of the proposal to purchase busses and told the meeting that failing to renew the old busses will result in excessive maintenance cost in order to keep the present busses operating.

Following a discussion period -

The motion carried - Councillors Jim MacLeod and Thomas Bray asked to have their "nay" votes recorded.

The Clerk-Treasurer presented the following Resolutions for Council's approval -

Braemore Home Corporation

Resolution amending the Act of Incorporation of the Braemore Home Board, changing the make-up of the Board, to be eight members one from each municipal unit comprising the Joint Expenditure Board.

Approved on motion of Counc. Tobin; seconded by Counc. Graves.

Senior Citizens Housing - Main-a-dieu

Municipal Resolution required by the Department of Housing to proceed with proposed Senior Citizens Housing for Main-a-dieu

Approved on motion of Counc. MacDonald; seconded by Counc. MacArthur.

Current Bank Borrowing Resolution

Resolution for current borrowing for the year 1985 - from the Royal Bank of Canada.

Approved on motion of Counc. Graves; seconded by Counc. Jim MacLeod.

Remittals Committee Report

Counc. Thomas Bray, Chairman, Remittals Committee, presented and moved the Report of the Remittals Committee; seconded by Counc. Musgrave. Carried.

Correspondence

Cards of thanks and appreciation were received from the family of the late Mr. Wilfred Carmichael.

Cape Breton District School Board correspondence indicated that the School Board has finalized its 1985 Budget in the amount of $65,034,208.00 and of this amount the County's share is $2,161,766.00. The meeting was informed that the School Board Budget will be on the agenda at next Council meeting.

Regional Manager, Department of Transportation, acknowledged and replied to the following requests -

Resolution requesting change in the names of MacMillan Road and MacMullan Road, Districts 7 and 9 - this has been approved and road signs will be changed accordingly.

Request for paving of Barshelmar Drive, Meadowbrook Subdivision, District 20 - indicated that since section of these areas are in the Town of Sydney Mines, paving will not be done until such time as paving is completed on the Town section of Barshelmar Drive.

Cost for sidewalk on Emerald Street from the junction of Union Highway to MacLeod Ave. (Trunk 28) estimated cost of work $25,000.00 of which the County's share is $5,000.00.

Request for crosswalk in front of the Lingan Community Centre, District 5 - this request has been forwarded to the Traffic Department for consideration.

Request for installation of a crosswalk at the Dutch Brook School, District 17, this has been forwarded to the Traffic Department for consideration.

Request to have the crosswalk sign at Birch and Main Street, Port Morien, changed to Memorial School - forwarded to Traffic Department for consideration, when a reply is received we will be advised.

The Minister for Transporation acknowledged and replied to the following items -

Concerns regarding the Park Road and the George's River Road on the Trans Canada Highway 105 in the Bras d'or area, explained the steps taken to enhance the safety of the intersections, and indicated that the feasibility of constructing a by-pass of the area will be considered depending on the availability of funds.

Re- request for crosswalks in Cantley Village from MacKinlay Drive to Keefe Avenue and to Doyle Avenue - these locations will be examined by the Traffic Division and the Municipality will be advised whether crosswalks are recommended for these locations.

Counc. MacArthur moved that, in future, correspondence dealing with a District matter, would be copied and placed in the mail box for the District concerned; seconded by Counc. Musgrave. Carried.

Letter from the Town of Glace Bay enclosed copy of a Resolution supporting any plans the Provincial Government may consider to locate a regional office of the Workman's Compensation Board in industrial Cape Breton, and requested the County Council endorse this Resolution.

Resolution endorsed on motion of Counc. Hall; seconded by Counc. MacDonald.

Correspondence from the office of the Minister of Justice and Attorney General of Canada, concerned Resolution calling on the R.C.M.P. to provide more and greater assistance to private land owners and their contractors in the investigation and apprehension of the persons responsible for acts of thefts of roadside hardwood and softwood, indicted that the Minister is considering amendments to the theft sections of the case, further the Department of Justice is reviewing proposals for legislation to implement sentencing reforms.

S.P.C.A. By-Law Enforcement Officer

Request from the S.P.C.A. for a motion of Council authorizing the appointment of Kenneth Manning, as a By-law Enforcement Officer. Approved on motion of Counc. Kyte; seconded by Counc. Frison.

Letter from the Minister of Municipal Affairs, acknowledged notice to the effect that the County is undertaking preparation of a Planning Strategy and Land Use By-law for Districts 8 and 9.

The Minister of Municipal Affairs replied to request for an amendment to the Municipality's zoning by-law passed under the former Town Planning Act, and advised that an amendment was introduced in the Legislature on April 30th.

Mr. John Newell, M.L.A., and Mr. Brian Young, M.L.A., acknowledged letters concerning Planning Act legislation and assured of their support.

S.P.C.A. Report for the Month of April -received and distributed.

Correspondence from the Downtown Community Development Association of Nova Scotia, asked for support in their request for provincial leadership and for a task force to study the subject of Sunday Shopping Hours. Circulated.

Incineration

Warden Wadden reported that, along with several of the Mayors and Mr. Cunningham, a meeting was held in Halifax, this morning, with the Minister of the Environment, the Deputy Minister and other Department officials. A presentation was made, based on the fact that we were prepared to go ahead without the City of Sydney. The M.L.A.'s had requested that Sydney would be involved in this project, with the County and Towns, but the Committee was not successful in getting Sydney to become involved. The Minister is well aware that we have done our best on this issue, he is prepared to go to Cabinet with our proposal for funding from the Province. Rather than an outright capital expenditure from the Province, what they may do to become involved, is approved a subsidy over a five year period of time. The Minister will take our submission to Cabinet he has the legislation to do that now. Our representatives felt that we had a good meeting and it is hopeful that our efforts towards the incineration funding proposal will be successful.

Rules and Regulations - Re use of Council Chamber and Lounge

The Clerk-Treasurer presented a recommendation of the Finance Committee, based on recommendations from Mr. Chaisson, Director of Engineering, with respect to rules and regulations for the use of the Council Chamber and Staff Lounge, in order to maintain proper maintenance and appearance of these areas -

(1). No smoking permitted in the Council Chamber
(2). Consumption of food and drink to be confined to the Staff Lounge.
(3). Access to Staff Lounge, after normal working hours to be restricted to the stairway entrance from the Council Chamber.
(4). For meetings in excess of 90 people, other meeting places to be used.

Approval for the recommendations as outlined - moved by Counc. Bray; seconded by Counc. Detheridge.

Following some discussion - the motion carried (9-7).

1987 Winter Games

Warden Wadden reported that plans for the Games are going along well - an agreement with the Federal Government on the operating cost, has been reached and will be signed shortly. Tenders have been awarded for the soil investigation and surveying, and it looks like we will be able to go to tender for the complex itself, in June or early July.

Motor Bikes

Counc. Coady spoke on the problems created by people on motor bikes in residential and other areas, where the travel and noise is causing great concern to the residents. Counc. Coady urged that steps should be taken to enforce some control over these vehicles.

Counc. George MacLeod concurred with Counc. Coady's remarks and drew attention to the problems these bikes are causing in the South Bar area.

Warden Wadden informed that Inspector Murphy from the R.C.M.P. along with Staff Sergeants from the various Detachments in the area, will be present in Council at the June meeting, and suggested that the problems respecting motor bikes may be addressed at that time with a view to getting some direction regarding this problem.

10:00 P.M.

Counc. Frison moved that Council would continue to meet beyond the hour of 10:00 P.M.; seconded by Counc. MacDonald. Carried.

Polling Information

Mr. MacEachern drew attention to the procedures that must commence with respect to enumeration for the upcoming October election and distributed information on the boundaries and number of polling stations for each District.

Municipal Awareness Week

Counc. MacArthur presented and moved a Resolution resolving that the Municipality of the County of Cape Breton annually sponsor a Student Take Over Day as part of Municipal Awareness Week Activities; seconded by Counc. Frison. Carried.

Council was informed that Student Take Over Day on May 15th was considered a huge success, students from the four highschools in the County participated and acted as Councillors and Department Heads, with a student from Memorial High chosen as Warden. Events for the day concluded with a model council session.

Brown's Road Water Project

Counc. George MacLeod drew attention to the fact that it was indicated that the Brown's Road Water project was approved some two months ago, residents are now inquiring as to why work has not been started. Counc. MacLeod asked that Warden Wadden, on his next trip to Halifax consult with the Minister on this matter with a view to having this project started as soon as possible.

Notices and Motions

Counc. Coady moved that a letter go to the Minister of Housing requesting that consideration be given to locating a senior citizens housing complex in the Bras d'or, Alder Point area; copy of this request to go to Mr. John Newell, M.L.A.; seconded by Counc. Musgrave. Carried.

Counc. Timmons moved that a letter go to the Minister of Transportation, requesting construction of a sidewalk on Emerald Street (New Waterford side) from the corner of Union Highway to MacLeod Avenue, and if this work cannot be carried out in 1985, that it would be included in the 1986 program, copy of this request to go to Mr. Michael Laffin, M.L.A. and to Mr. Hackett, Regional Manager; seconded by Counc. Musgrave. Carried.

Counc. Graves moved that a letter go to the Regional Manager, Department of Transportation, requesting the following -

1. Cost estimate for the installation of a crosswalk sign at Lewis Drive, Sydney River, crossing Kings Road; seconded by Counc. MacArthur. Carried.

2. Request for a traffic study from Parkwood Drive to the Royal

Canadian Legion, Branch 151, with a view to having the speed limit reduced to 50 km/hr.; seconded by Counc. MacArthur. Carried.

3. Request that the paving project designed to be 20 feet throughout Causeway Drive, be changed so that the top of the "T" (where the residents live) would be 32 feet with curb and gutter (along with the motion Counc. Gravs presented a Petition signed by the residents and agreeing to accept the extra cost involved); copy of letter to go to Donald MacLeod, M.L.A.; seconded by Counc. MacArthur. Carried.

4. Request for a 32 foot curb and gutter in front of the old Mary Lynch property on the top of Lynch Drive over to Damion Street, the work to be done in conjunction with this year's paving program, and requested by the purchaser of this property; seconded by Counc. MacArthur. Carried.

5. Request that the Department of Transportation include the clean-up of curbs and gutters in the Sydney River area, as part of their spring clean-up program; seconded by Counc. Musgrave. Carried.

Counc. Bray moved that a letter go to the Hon. Michael Laffin, Minister of Housing, requesting an updated report on the proposed Senior Citizens complex for Birch Grove; copy of letter to go to Mr. Donald MacLeod, M.L.A.; seconded by Counc. Frison. Carried.

Counc. Bray moved that a request go to the Department of Transportation, for the posting of speed limit signs on the Broughton Road in District 16; copy of letter to go to Donald MacLeod, M.L.A.; seconded by Counc. Frison. Carried.

Counc. Bray asked for clarification concerning a person purchasing property and who wishes to change the classification at the time of purchase (i.e. agricultural to residential).

The Solicitor advised that, in these cases, under the Assessment Act, the purchaser pays a change of use tax.

Westmount Water Line

The Solicitor, Mr. Muise, informed that after some years of negotiations, we have now obtained the Westmount Water System from the Industrial Park at Point Edward, and asked for a motion of Council ratifying the acceptance and recording of the deed to the Water line.

Counc. Graves moved that the deed to the Westmount Water Line be accepted and recorded; seconded by Counc. MacArthur. Carried.

Meeting adjourned on regular motion.

June 18, 1985

7:00 P.M.

Meeting called to order by the Chairman, Warden Joe Wadden.

Roll called with all Councillors present except Districts 6, 10, 11.

Minutes - May 21st Meeting

Approved on motion of Counc. Bray; seconded by Counc. Frison.

First Leitches Creek Girl Guides and Leaders

Counc. Claire Detheridge introduced and welcomed the First Leitches Creek Girl Guides and on behalf of Council, presented County Pins to the Guides and Leaders.

Royal Canadian Mounted Police

Present - Inspector, H. Murphy, Sydney Sub-Division
Staff Sergeant Ralph Humble, Sydney Sub-Division
Staff Sergeant Frank Delorey, Sydney Detachment
Sergeant Bill Reid, Sydney Highway Patrol
Sergeant John Clark, Sydney Mines Detachment
Corporal Charles Burrell, Glace Bay Detachment

Inspector Murphy gave a run-down on statistics for 1983-1984 covering the areas represented on County Council.

In the discussion - the hazards created by off-road vehicles and motor bikes was of particular concern to some Councillors and it was suggested that steps should be taken to enforce the Off Road Vehicle Act. Counc. Kyte questioned the traffic control in the Grand Lake Road area - and it was indicated that every effort is being taken to ensure a safe and orderly flow of traffic in this area.

Councillors were unanimous in expressing appreciation to the R.C.M.P. for their attendance and discussion areas of concern in various Districts.

Warden Wadden, on behalf of Council, expressed appreciation to Inspector Murphy and the officers present for meeting with Council and for the information session on policing in the County.

Cape Breton District School Board Budget

Present - Mr. John Sobol.

Deputy Warden MacKinnon and Councillors Hall, Bray, Frison and Kyte vacated their seats, for the presentation and review of the District School Board Budget, due to a conflict of interest.

Mr. Sobol presented and reviewed the District School Board Budget.

Following discussion -

Counc. Coady moved adoption of the District School Board Budget, as received, seconded by Counc. Tobin. Carried.

On behalf of Council, Warden Wadden thanked Mr. Sobol for his appearance and replacing Mr. Doug Peach, Chief Financial Officer for the School Board, who was unable to be in attendance.

Rezonings

Presented by Counc. Coady, Chairman Planning Advisory Committee. For final approval.

District 18 Brian Martell, Neville St., Reserve - rezoning from R1 to C2 to permit the operation of a take out pizza shop from a family dwelling. Approved on motion of Counc. Coady; seconded by Counc. Kyte.

District 2 Gordon Power, Little Pond, rezoning from R1 to C5 to permit the establishment of a confectionery store. Approved on motion of Counc. Coady; seconded by Counc. Stubbert.

For approval to advertise -

District 8 Glen Lewis, rezoning from RR6 to C9 to permit the operation of a motorcycle repair shop in Edwardsville. Approved for advertising on motion of Counc. Coady; seconded by Counc. Stubbert.

District 10 George W. MacDonald, Howie Centre, advertising for permission to enter into development agreement to permit the expansion of his business and construction of a new building. Approved for advertising on motion of Counc. Coady; seconded by Counc. Hall.

Appeal for Minor Variance - Wilfred Devoe

The Clerk-Treasurer read notice from Mr. A. Dinaut, Solicitor for Mr. Devoe, advising that Mr. Devoe is appealing the decision of the Development Officer of Metro Planning, re his refusal to grant a minor variance in the distance his dwelling can be set back from the road.

Mr. Muise, County Solicitor, explained the circumstances in this case, and suggested that Council not grant the minor variance, and that Mr. Devoe not be prosecuted for the violation.

Counc. Tobin moved that the minor variance, in this case, would not be granted; seconded by Counc. MacDonald. Carried.

Counc. Tobin moved that Mr. Devoe would not be prosecuted for a breach of the By-Law in this case; seconded by Counc. Hall. Carried.

Area Planning Committee - Public Participation Program

Counc. MacArthur presented and moved a Resolution for a Public Participation Program for Districts 8 and 9 to comply with Section 34 (1) of the Planning Act of Nova Scotia; seconded by Counc. Detheridge. Carried.

Correspondence

The following correspondence presented by the Clerk-Treasurer -

Re Charles Peters Appeal

For the information of Council - A Copy of the Order from the Municipal Board indicating that the Board has reversed the decision of County Council in amending the Land-Use By-law by rezoning lands of Charles Peters on Sydney-Louisbourg Highway, from Water Supply Zone to Agricultural Zone, received and read.

Correspondence from the Office of the Minister of Housing, acknowledged letters to the Minister regarding locating of a senior citizens housing complex in Bras d'or - Alder Point area, and an update on the proposed Senior Citizens complex for Birch Grove - advised that this matter has been passed to staff.

Regional Manager, Department of Transportation, acknowledged and replied to the following items -

Request that the contract for paving a section of Causeway Drive, be altered to include 32 foot pavement with curb and gutter - request has been forwarded to Head Office for consideration, when this reply is received the County will be further informed.

Request for the posting of a speed limit on the Broughton Road in District 16 - this has been referred to the Traffic Department for investigation to determine if the posting of a speed limit is warranted.

Request for crosswalk in front of the Lingan Community Centre, District 5 - advised that following investigation it has been determined that there is no need demonstrated for this crosswalk installation, the request has therefore, not been approved.

Correspondence from the Minister of Transportation acknowledged request for construction of a sidwalk on the New Waterford side of Emerald Street from Union Corner to MacLeod Avenue - advised that funds are now fully committed for 1985, the request will be carried over for consideration in 1986.

S.P.C.A. Report for the Month of May

Received and distributed.

Off-Road Vehicles

Counc. Coady presented a Petition signed by residents of Rendell Drive, Bras d'or, urging that County Council investigate and take whatever steps necessary to help solve the problems created by drivers of off-road vehicles.

Counc. Coady moved that Council take the necessary steps to solve the problems caused by off-road vehicles, through a resolution to the Union of Nova Scotia Municipalities, requesting the Provincial Government to amend the Act and provide a more stringent ruling on the operation of these vehicles; seconded by Counc. Stubbert. Carried.

Special Assistance Funding

Counc. Frison moved that a letter go to the Minister of Employment and Immigration, the Honourable Flora MacDonald, expressing his concern regarding the Special Assistance Program, announced by the Minister when she visited Cape Breton, and intended for the areas of Glace Bay, Reserve, Donkin, Morien, informing the Minister that as Councillor for the Reserve area, he has not been notified of the distribution of this funding, copy of letter to go to the Hon. Michael Laffin, M.L.A., Mr. Donald MacLeod, M.L.A. and to Mr. David Dingwall, M.P.; seconded by Counc. Timmons. Carried.

Counc. Frison moved that the Glace Bay Economic Action Committee be invited to appear before this Council and give an account of the distribution of funds received for the Special Assistance Program for Glace Bay, Reserve, Donkin, Morien areas; seconded by Counc. Timmons. Carried.

Counc. Frison moved that a letter go to Mr. Derek Rance, President and Chief Executive Officer, Cape Breton Development Corporation, expressing the concern of the residents of the River Ryan area, with regard to the distrubances caused by heavy trucks hauling coal, twenty-four hours a day, to the generating station at Lingan; seconded by Counc. Timmons. Carried.

Counc. MacArthur moved that a letter go to the Medical Society of Nova Scotia, expressing our desire to have the services of a physician in the Westmount-Point Edward area, and requesting that the Society look into the feasibility of setting up a doctor's practice in the District 8 area, copy of this letter to go to Dr. Sheehy, Minister of Health; seconded by Counc. Hall. Carried.

Counc. Stubbert presented and moved the following resolutions:

1. Resolve that County Council urgently request the Minister of Transport to take appropriate action to resolve the move by C.N. Marine to cut seventeen positions at the North Sydney Ferry Terminal as of September 15, 1985, copy of Resolution to go to Premier John Buchanan, Mr. John Newell, M.L.A., Mr. Bryan Young, M.L.A. and to Mr. Russell MacLellan, M.P.; seconded by Counc. Coady. Carried.
2. Resolve that County Council urgently request the Federal and Provincial Governments to proceed with construction of an R.C.M.P. Headquarters in the County of Cape Breton in close proximity to the Trans Canada Highway in the Florence-Bras d'Or area, and not in the Town of Sydney Mines where a municipal police force already exists; copy of this letter to go to Brian Young, M.L.A.; John Newell, M.L.A., Russell MacLellan, M.P., the Attorney General for the Province of Nova Scotia and Sergeant Clark of the R.C.M.P. Detachment, Sydney Mines; seconded by Counc. Coady. Carried.

Counc. Timmons moved the following motions -

1. Letter to the Regional Manager, Department of Transportation, requesting a cost study for curb and gutter and sidewalk, for Amelia Street, Scotchtown; seconded by Counc. MacArthur. Carried.
2. Letter to Inspector H. Murphy, R.C.M.P. Sydney Sub-Division, concerning the speeding of highway trucks on May Street and Lingan Road, especially from the corner of Union Highway to Lingan Mine, and requesting that these roads would be patrolled more often; seconded by Counc. MacArthur. Carried.
3. Letter to the Cape Breton Development Corporation requesting that the tracks on May Street in Scotchtown, be repaired, as soon as possible; seconded by Counc. G. MacLeod. Carried.
4. Letter to the Regional Manager, Department of Transportation, requesting that May Street from the tracks towards Patrick Street,

would be cleaned from dirt and dust, at least once a week, due to the situation caused as a result of the highway trucks leaving the Selimco plant for Lingan Mine, running from 7:00 a.m. to 5:00 p.m. five days a week, and causing an unsightly situation in the community. Seconded by Counc. Hall. Carried.

Counc. George MacLeod moved that a letter go to the Minister of Transportation, requesting an update on the request sent in last year on the licensing of off-road vehicles, for which we have had no reply, and indicating that the County of Cape Breton supports a licensing system for all off-road vehicles, thus enabling law enforcement officers to identify the owners and operators of these vehicles which are very difficult to apprehend; seconded by Counc. Timmons. Carried.

Counc. G. MacLeod moved, on behalf of Counc. Musgrave, that a letter go to the Regional Manager, Department of Transportation requesting that the speed limit in the area from East Bay turn off down the Eskasoni Highway to Gillis Brook, District 7, be lowered from 80 km. to 50 km.; seconded by Counc. MacArthur. Carried.

South Bar Reunion and Canada Day Celebrations

Counc. George MacLeod extended an invitation to Councillors and staff, to the South Bar Reunion, events taking place on June 29th, 30th and 31st, and to the Canada Day Celebrations taking place on July 1st.

Paving, Victoria Hill and Fairhaven Drive, District 8

Counc. MacArthur presented and moved a Resolution requesting that Department of Transportation to pave Victoria Hill and Fairhaven Drive, Westmount, District 8; seconded by Counc. Detheridge. Carried.

Extension of Pavement Fatima Drive, District 10

Counc. MacArthur moved, on behalf of Counc. Graves, that a letter go to the Minister of Transportation, requesting the extension of the pavement on Fatima Drive, District 10, an additional one hundred feet; copy of letter to go to Donald MacLeod, M.L.A., and to Russell MacLellan, M.P.; seconded by Counc. Detheridge. Carried.

Rear Balls Creek Road, Coxheath

Counc. Detheridge presented a petition, signed by ratepayers living on the Rear Balls Creek Road, requesting to have the name of the road changed to Mountain Road. Counc. Detheridge moved that a letter go to the Minister of Transportation, enclosing a copy of the Petition, and requesting that the name Rear Balls Creek Road be changed to Mountain Road; seconded by Counc. MacArthur. Carried.

Ball Team Assistance

Deputy Warden MacKinnon, Chairman of the Recreation Commission, announced a change in the policy for ball teams assistance, and informed that an application is now available and must be completed in order for competitive ball teams to receive financial assistance through the Recreation Program.

Official Opening - County Administration Building

Warden Wadden announced that the official opening of the building will take place on Friday, June 28th at 2:00 p.m. For the information of Council, Warden Wadden read the proposed program and schedule of events for the opening.

Canada Manpower Office

Counc. Frison moved that the Branch Manager, Canada Manpower Office, be requested to appear before Council and give an outline of the policy on referrals, the hiring practice with respect to referrals and as well the hiring practice in general; seconded by Counc. G. MacLeod. Carried.

Grand Lake Road Traffic

Counc. Kyte moved that a letter go to the Department of Transportation, requesting a traffic survey from St. Augustine Church to the Gardiner turn-off, Grand Lake Road; seconded by Counc. Coady. Carried.

Identification - Coal Trucks

Counc. Coady moved that a letter go to Mr. D. Rance of Devco, requesting that the trucks transporting coal from the Prince Mines in Florence, to the Wash Plant at Victoria Junction, would be numbered so that these trucks can be easily identified; seconded by Counc. Kyte. Carried.

Council Meetings - July and August

Warden Wadden asked for a motion of Council requesting the holding of Council meetings during the summer months.

Counc. Stubbert moved that Council adjourn for the months of July and August, unless there is a necessity of a special meeting, in which case the Warden will give due notice; seconded by Counc. Kyte. Carried.

Meeting adjourned on regular motion.

September 17, 1985.

Meeting called to order by the Chairman, Warden J. Wadden.

Roll called with all Councillors present except Districts 6 and 13.

Minutes - June 18th meeting

Approved on motion of Counc. George MacLeod; seconded by

Counc. Hall.

Rezonings

Presented by Counc. Coady, Chairman Planning Advisory Committee.

For final approval -

District 8 Glen Lewis, Edwardsville - rezoning to amend the Land Use By-Law from RR-6 to C-9 to permit a Cycle Repair Shop.
Approved on motion of Counc. Coady; seconded by Counc. Frison.

For approval to advertise -

District 2 Bill Nugent, Alder Point Road - rezoning from R-3 to C-5 to establilshment of a confectionary store. Moved by Counc. Coady; seconded by Counc. Hall.

District 5 MacLin Realty Company Ltd., Old Lingan Road - rezoning from R3 to A2 for the purpose of a subdivision. Moved by Counc. Coady; seconded by Counc. Timmons.

District 9 W.N. MacLeod, Keltic Drive - rezoning from R-1 to C-6 to permit expansion of a wholesale distribution business. Moved by Counc. Coady; seconded by Counc. MacArthur.

District 1 Charles Power, Point Aconi - rezoning from RR6 to M2 to permit establishment of a salvage yard. Moved by Counc. Coady; seconded by Counc. Frison. Counc. MacIntyre voting "nay".

District 2 Lee Brogan, Little Pond - rezoning from R3 to A2 and M2 to permit the establishment of a salvage yard. Moved by Counc. Coady; seconded by Counc. Stubbert.

District 3 Wilfred Devoe, Scotch Lake - rezoning from R3 and A2 to M2 to permit the establishment of a salvage yard. Moved by Counc. Coady; seconded by Counc. Stubbert.

District 17 Charles Dearman, Hills Road - rezoning from RR5 to C1 to permit construction of an office and warehouse. Moved by Counc. Coady; seconded by Counc. MacDonald.

District 14 Municipal application to amend the Land Use By-Law map for the village of Mainadieu - from R1 to RR6 to permit mobile homes to develop in this community. Moved by Counc. Coady; seconded by Counc. Hall.

Delegations

Charles Neville, District 4 - appeared before Council and spoke regarding his concerns over the erosion of his property. Mr. Neville reminded Council that he had previously appeared before Council and requested help in correcting this problem, and since then he has looked for assistance from other places, however, to date he has been unsuccessful in getting help of any kind.

Following discussion -

Counc. Bray moved that the County Administration contact both the Federal and Provincial Departments of Environment, on the issue of erosion caused to shoreline properties, and attempt to find out what assistance is available in these cases; seconded by Counc. George MacLeod. Carried.

Mr. G. MacQueen, Canada Manpower Office, Glace Bay

The Clerk-Treasurer referred to the request made at last Council meeting, to invite Mr. MacQueen to appear before Council to give an outline of the policy on referrals for jobs, the hiring practice with respect to referrals, as well as the hiring practice in general.

Mr. MacQueen discussed, informally, with Council, the practice with regard to referrals for jobs. Mr. MacQueen reminded Council that he represented the Glace Bay area only and any further information regarding this subject, for areas not covered by his office, would come under the Sydney Office and suggested that the area manager should be contacted.

Warden Wadden, on behalf of Council, expressed thanks to Mr. MacQueen for appearing this evening and for a very informative discussion with Council.

District 10 - Development Agreement - George W. MacDonald

Counc. Coady presented the Development Agreement with Mr. MacDonald, to enable him to expand his trucking business.

Counc. Coady moved final approval of the Development Agreement, as presented; seconded by Counc. Frison. Carried.

Counc. Coady moved approval of the Agreement, as presented; seconded by Counc. Frison. Carried.

Resolution - Re Family Housing Units (8)

The Clerk-Treasurer presented correspondence from the Department of Housing, requesting a new resolution of Council to comply with the request for eight family housing units instead of the original request for four units.

Counc. Frison moved approval of a new Resolution to provide for eight family housing units; seconded by Counc. Kyte. Carried.

Incinerator Project

Counc. Stubbert presented and moved a formal Resolution of acceptance for the County to proceed with the construction and operation of an incinerator, as previously approved; seconded by Counc. Musgrave. Carried.

Building By-Law (copies circulated)

The Solicitor, Dave Muise, explained the Building By-Law for the Municipality of the County of Cape Breton - Mr. Muise reminded Council that notice of motion to adopt the By-Law has been given.

Counc. Coady moved approval of the Building By-Law, as presented by the Solicitor; seconded by Counc. George MacLeod. Carried.

Sidewalk Construction Agreement (Park Road, Florence)

Presented by the Clerk-Treasurer

Counc. Stubbert moved approval of Resolution for the widening, paving and installation of sidewalk on Park Road, Florence, and also authorizing the Warden and Clerk-Treasurer to sign Agreement on behalf of the County; seconded by Counc. George MacLeod. Carried.

Correctional Centers

Warden Wadden reported that, at the Union of Nova Scotia Municipalities Conference in Halifax, the past week, the Minister announced that the Province has decided to take over the operation of Correctional Centers, effective April 1, 1986, with the possibility of a take-over on January 1, 1986. A meeting will take place in Halifax tomorrow to clear up some issues in question, Council will be kept informed when progress reports are available.

Correspondence

From the Minister of Transportation -

Re request for paving of Victoria Hill and Fairhaven Drive, Westmount - funding for cost shared work is fully committed for 1985, this request will be placed on file for consideration in 1986.

Re request for extension of the pavement on Fatima Drive - informed that the Regional Manager will have cost estimates prepared and the availability of funding will determine when the work may be carried out.

Letter from the Regional Manager, Department of Transportation, advised that cost estimate for extending pavement on Fatima Drive is $4,200.00 - the Municipality's share being $1,350.00.

Letters from the Regional Manager, Department of Transportation replied to the following requests -

Request to have May Street from the tracks to Patrick Street, cleaned of dirt and dust, caused by trucks from the Selimco Plant - advised that the Division Engineer has spoken to Devco and they have agreed to make an effort to clean the road as required.

Request for reduction of speed limit on Route 4 from Saint Augustine Church to the Gardiner Turn-off - after investigation it is the decision of the Department that the existing speed limit be retained.

Request to have the speed limit on a section of the Eskasoni Road from Trunk 4 to Gillis Brook, lowered from 80 km. to 50 km. Traffic Department will review this request and we will be advised of their reply.

Request to have the width of pavement on Causeway Drive increased from 20 feet to 32 feet with curb and gutter - advised that additional funding is not available for this extra work, the Department will proceed with the 20 foot pavement as originally planned.

Request to have the name of Rear Balls Creek Road changed to

Mountain Road - this has been approved, the name change will be made and new signs erected.

Request for speed signs on Broughton Road, District 16, advised that the Traffic Department, after investigation, has determined that a posted speed zone is not warranted at this location.

Minister of Transportation acknowledged letter concerning off-road vehicles - advised that presently an Off-Highway Vehicle Act is being researched - upon completion of research and when legislation is drafted, a decision will be made as to the extent of legislation necessary to address this problem.

Correspondence from the Minister of Education advised that Cabinet has approved an additional allocation of $300,000.00 for grants to regional library boards for 1985 - this will allow an increase to libraries by approximately 7.1 percent over the amount paid in 1984.
Counc. MacArthur moved that this correspondence be referred to the Finance Committee; seconded by Counc. Frison. Carried.

Russell MacLellan, M.P., acknowledged copy of resolution concerning construction of an R.C.M.P. Headquarters in the County of Cape Breton.

The Minister of Transportation responded to the County's concerns re CN Marine's move to reduce positions at the North Sydney Ferry Terminal and indicated he has expressed his concerns to CN Marine with the hope that they will realize the economic and social effects that any loss of jobs will have on the people of Cape Breton County.

Correspondence from the Solicitor General of Canada, acknowledged letter concerning the construction of an R.C.M.P. Detachment in the County, indicated his interest in this issue, however, he informed that the matter of establishing and relocating detachments falls under the Department of the Attorney General for the Province, in consultation with the Commissioner of the R.C.M.P., and he has forwarded a copy of the County's letter to the Commanding Officer of the Force in Nova Scotia who will ensure the request is brought to the attention of the Attorney General.

Letter from the Director of Marketing, the Terry Fox Canadian Youth Centre, acknowledged, with thanks, the generosity of the County, which enabled Sandy Crouse to participate and attend the Encounters With Canada Program at the Terry Fox Canadian Youth Centre.

Correspondence from the General Manager of Transportation, Devco, acknowledged the concerns regarding May Street crossing, District 5, and explained the position of Devco at this time in carrying out rehabilitation work at Summit Yard, west of May Street, and indicated that while this work is going on the paving at May Street crossing will be attended to.

Letter from the Attorney General replied to the request to have the R.C.M.P. detachment located in the County area rather than a site in

Sydney Mines, and advised that when a suitable site is located, the County will be informed - the County's views will be brought to the attention of the Commanding Officer of "H" division.

The Minister of Housing acknowleged letter concerning senior citizens housing for Birch Grove, and explained the present position of the Department in providing units for this municipality.

Letter from the Minister of Housing acknowledged letter concerning senior citizens housing for Bras d'or, Alder Point area, and explained the Department's program re family units for this municipality.

Letter from the Commanding Officer, Sydney Sub/Division, acknowledged Council's concerns regarding trucks speeding in the May Street/Lingan Road area, and informed that the Department will put additional concentration on this area and will endeavour to curb the problem to the satisfaction of everyone.

Card of thanks received from members of the Little Brothers League, for assistance towards their trip to Montreal.

Correspondence from the Mayor of Glace Bay, concerned the recent news release on amalgamation, and expressed his regrets to the County regarding misunderstanding of comments made by him, as they applied to areas of Cape Breton County surrounding the Town.

Deputy Warden MacKinnon moved that the County accept the explanations of the Mayor of Glace Bay, regarding amalgamation and/or annexation between the Town and surrounding communities; seconded by Counc. Frison. Carried.

Copy of letter addressed to the Minister of the Environment, from Brian Young, M.L.A., regarding the proposed committee which will study the safety factors surrounding the Municipal Water Supply of North Sydney and Sydney Mines, read for information of Council.

Junior Achievement of Cape Breton, acknowledged, with thanks, contribution received from the County.

Correspondence from the Departmental Assistant to the Minister of Employment and Immigration, acknowledged letter concerning the distribution of funds allocated to create employment under Canada Works in the Glace Bay area, and explained the Department's position with regard to this program.

Russell MacLellan, M.P., acknowledged copy of motion concerning the problem at CN Marine, North Sydney. David Dingwall M.P., acknowledged copy of letter to the Minister of Employment and Immigration, concerning the Special Assistance Program.

S.P.C.A. Report for the month of August, 1985

Received and distributed.

Other Business, Motions and Resolutions

Councillors Jim MacLeod and Thomas Bray

Warden Wadden announced that Councillors Jim MacLeod, District 13 and Thomas Bray, District 16, will not be candidates in the upcoming municipal elections. Counc. MacLeod will be moving from the area, and Counc. Bray has given notice that he will not be reoffering for personal reasons. On behalf of the Council, Warden Wadden expressed appreciation to both Councillors for their fine contribution to this Council and for their cooperation at all times, and wished the Councillors best of luck in the future.

Warden Wadden announced that this will be the last meeting of this Council, the next Council meeting will be held on November 7.

Counc. Coady referred to an item related to the recent U.N.S.M. Conference in Halifax, regarding revenue sharing, and asked for information on what progress is being made on the development of a formula on revenue sharing, being discussed by the Fact Finding Committee.

Warden Wadden informed that it appears the Minister will be taking this matter to Cabinet - discussions have been held and it looks from the discussions that revenue sharing may be dropped. Warden Wadden indicated that Cabinet is looking at this item again.

Counc. Coady drew attention to the issuing of Salvage Yard Licenses, by the Public Utilities Board, to an area where the land was not zoned, which is contrary to our Land Use By-Law - Counc. Coady informed that the Planning Advisory Committee has named a committee which will try to negotiate an agreement to correct this situation.

Counc. Coady drew attention to the new Federal guidelines on the Winter Works Projects, and suggested that the new program will not give a priority to the type of jobs needed for this area, and suggested that it will have a negative effect on this municipality.

Counc. Tobin presented and moved Resolution for the paving of Muir Street in District 3; seconded by Counc. Tobin. Carried.

Counc. George MacLeod expressed appreciation to the Hon. Tom McInnis, the New Waterford and District Water Commission, and to Council, for the efforts put forth in obtaining the new water system for Brown's Road in District 4.

Counc. G. MacLeod moved the following -

Letter to the Minister of Transportation, requesting the installation of a sidewalk, at an estimated total cost of $250,000.00 between Gillis Lane and the New Waterford Town Limits on Route 28, in District 4; seconded by Counc. Stubbert. Carried.

Letter to Minister of Transportation requesting an up-date on the work which may be forthcoming to correct the erosion problem along Route 28 - Sydney-New Waterford Highway; seconded by Counc. Hall. Carried.

Counc. MacArthur moved the following -

Letter to the Department of Transportation requesting sidewalk from Keltic Drive along Riverdale Drive to Braemar Drive, cost estimate of which has already been completed, to be paid by the District; seconded by Counc. Detheridge. Carried.

Letter to the Department of Transportation requesting that Route 239 from Crawley Creek to the Lighthouse Turn in Edwardsville be named Edwardsville Drive, copy to go to Mr. John Newell, M.L.A.; seconded by Counc. Detheridge. Carried.

Letter to the Department of Transportation requesting that Route 239 from the Lighthouse Turn in Edwardsville to the railway tracks at Point Edward, be named Shore Road, copy to Mr. John Newell, M.L.A.; seconded by Counc. Detheridge. Carried.

Letter to the President, Canada Post Corporation, requesting the possibility of receiving door-to-door mail delivery in Edwardsville and Point Edward, in view of the numbering system having been completed and the mailing list completed, (these areas are now receiving Rural Mail Delivery); seconded by Counc. Detheridge. Carried.

Counc. Detheridge moved the following -

Letter to the Minister of Lands and Forests, Mr. Ken Stretch, requesting a meeting with him, or an appropriate representative, and the Weed Inspector for this area, Mr. Rodney MacKenzie, with this Council as a whole, to discuss herbicide spraying in the Municipality of the County of Cape Breton; seconded by Counc. Frison. Carried.

Letter to the Minister of Transportation, requesting the placement of a crosswalk in the vicinity of the Coxheath Firehall to accommodate Riverview students and also residents that use both the confectionary stores on the opposite of the highway; seconded by Counc. Graves. Carried.

Letter to the Minister of Transportation requesting the placement of a crosswalk from MacKillop Avenue to the new Recreation Park, in Coxheath; seconded by Counc. Frison. Carried.

Letter to the Minister of Transportation requesting the upgrading of the Coxheath Highway from the by-pass to Blacketts Lake, copy to Mr. John Newell, M.L.A.; seconded by Counc. Graves. Carried.

Letter to the Regional Manager, Department of Transportation, requesting a cost study for sidewalk from Leeside Drive to Heathview Drive on Coxheath Highway, District 9; seconded by Counc. MacArthur. Carried.

Letter to the Minister of Transportation requesting the placement of a locked gate on the access road which runs parrallel with Breton Distributors on the North Sydney side of Keltic Drive, due to the fact that Breton Distributors has had numerous break-ins, it is felt by the R.C.M.P. that thieves use this road and also garbage is being deposited at the end of the road near the tracks, copy to go to Mr. John Newell, M.L.A.; seconded by Counc. MacArthur. Carried.

Counc. Graves moved the following -

Letter to the Regional Manager, Department of Transportation, requesting thirty-two feet of paving with curb and gutter on Lee Wood Drive, District 10; seconded by Counc. Detheridge. Carried.

Letter to the Regional Manager, Department of Transportation, to change the name of the street starting at the top of Lynch Drive to Damion Drive, to be called Leewood Drive, instead of Lynch Drive; seconded by Counc. MacArthur. Carried.

Letter to the Regional Manager, Department of Transportation, requesting that "No Parking" signs be placed on Philip Street, Sydney River, on both sides of the street, in front of the school, for the safety of children walking on Philip Street to and from School; seconded by Counc. Detheridge. Carried.

Letter to the R.C.M.P. Highway Patrol, requesting that they watch for, and ask young residents to follow the law regarding motor bikes using the sidewalks along Route 4 in Howie Centre; seconded by Counc. Detheridge. Carried.

Counc. Graves moved approval for the paving of a one hundred foot extension on Fatima Drive to Carmichael Drive, as per the cost estimate; seconded by Counc. Detheridge. Carried.

Counc. Graves drew attention to the number of calls he has received from residents, concerning the increase in the fee for the Adult Vocational Programs - with reference to the $40.00 charge as compared to the $20.00 charge on the Northside, with less hours at the higher fee.

Warden Wadden explained that the school system was primarily for the education of students and the School Board is putting more emphasis on extending programs for the students, and any adult programs must pay for themselves. Warden Wadden noted that the same program in Halifax would cost $100.00.

Advance Polls

Deputy Warden MacKinnon moved that Advance Polls for the October Elections in this Municipality, would take place on Saturday, October 12 as well as on Tuesday, October 15th, the designated day for Advanced Polls (two days); seconded by Counc. G. MacLeod. Carried.

Counc. Bray expressed thanks to Warden Wadden for the kind remarks regarding his leaving the County Council, also Counc. Bray thanked all Councillors and staff for their cooperation and assistance during his term on the Council. Counc. Bray wished all Councillors the best of luck in their upcoming elections.

Counc. Frison moved a vote of confidence to Counc. John Coady for his fine performance on the panel discussion on Municipal By-Laws, at the U.N.S.M. Conference in Halifax last week; seconded by Counc. Tobin. Carried.

Counc. Frison moved the following -
Letter to go to the Regional Manager, Department of Transportation, requesting an up-date on the cost study for sidewalk, curb and gutter on Haulage Road, District 18; seconded by Counc. Kyte. Carried.

Counc. Frison moved that, as a result of a meeting of ratepayers in District 18, a committee of twelve was formed, and I would request a meeting with the Hon. Flora MacDonald, Minister of Employment and Immigration, or a representative of her Department, to meet with this Committee, when they are in the area, to discuss the high unemployment in the area, and also the lack of funding to District 18; seconded by Counc. Kyte. Carried.

Counc. Kyte moved that a letter go to the Regional Manager, Department of Transportation, requesting the installation of a crosswalk, approximately 200 meters east of the Sydney City boundary on Welton Street, District 19; seconded by Counc. MacArthur. Carried.

Alder Point Fish Plant

Counc. Stubbert reported that he has received numerous calls from residents concerning the conditions at the Fish Plant, especially concerning the deplorable conditions of the grounds.

Counc. Coady also spoke on the conditions at the Fish Plant, and concurred with Counc. Stubbert.
Councillors Stubbert and Coady requested that the Solicitor look into the by-laws of other municipalities, with similar situations to determine what laws they may have to control this type of situation with a view to this County taking some similar action. They also requested that the Board of Health and the Planning Commission be asked to view the Fish Plant site and report.

Counc. Stubbert moved the following -
Letter to go to the Minister of Lands and Forests, requesting an expenditure of $15,000.00 for the Florence Beach, for parking and turning area, in view of the fact that funding has been made available for beaches in other areas, copy of this request to go to Mr. Brian Young, M.L.A.; seconded by Counc. Frison. Carried.

Letter to go to the Minister of Municipal Affairs, requesting special consideration, for funding for the construction of 1500 feet of sewer on Oram Drive, District 20, as soon as it is possible; seconded by Counc. Coady. Carried.

Counc. Coady moved the following -
Letter to the Regional Manager, Department of Transportation, requesting a reduction in the speed limit in Little Pond near the intersection with Oxford Street, due to the wish of the residents to have the speed limit set at 50 km, in this area, for safety reasons, copy of letter to go to Mr. John Newell, M.L.A.; seconded by Counc. MacIntyre. Carried.
Letter to the Regional Manager, Department of Transportation,

requesting to eliminate the broken line passing area on the Alder Point Road, in the vicinity of Colonial Street, Orrin Drive and the new ballfield and play area, due to the increase in the number of small children crossing the road which is significant, and the passing zone presents a grave danger to these residents, copy of letter to go to Mr. John Newell, M.L.A.; seconded by Counc.

Letter to Regional Manager, Department of Transportation, requesting drainage work and upgrading of road shoulders on the Alder Point Road, specifically the area between the school and the Fish Plant where the shoulders have deteriorated significantly and the drains have become overgrown with foilage, and this situation presents a hazard to pedestrians and the travelling public at large, copy of letter to go to Mr. John Newell, M.L.A.; seconded by Counc. G. MacLeod. Carried.

Municipal Elections - October 19th

Warden Wadden wished Councillors well in the upcoming elections.

Meeting adjourned on regular motion.

November 7, 1985
7:00 P.M.

Councillors elect for the Municipality of the County of Cape Breton, for the term 1986-87-88, met at 7:00 p.m. in the Council Chambers, County Administration Building, Sydney, Nova Scotia.

The Clerk-Treasurer, Mr. J.E. MacEachern called the meeting order and administered the Oath of Allegiance and Office to all Councillors for the twenty County Districts.

New Councillors sworn in for the first time were-
Ted Marsh, District 1
Francis Tighe, District 5
Ivan Doncaster, District 11
Douglas Young, District 13
George Burrows, District 16

Mr. MacEachern welcomed the Councillors and decalred the meeting open for nominations for Warden.

Warden

Counc. Joe Wadden - moved by Counc. Art Tobin

There being no further nominations, Mr. MacEachern declared Counc. Wadden, Warden for the next term of Council and presented him with the Chain of Office.

Warden Wadden took the Chair and called for nominations for Deputy Warden.

Deputy Warden

Counc. J.P. MacKinnon - moved by Counc. George MacLeod.

There being no further nominations, Counc. MacKinnon was declared Deputy Warden for the coming term of Council.

Warden Wadden called a recess to have the Council picture taken.

Council reconvened -

Warden Wadden expressed his appreciation to the members of Council for nominating him for another term as Warden. On behalf of Council, Warden Wadden extended a special welcome to the families and friends present this evening. Warden Wadden read a message from Viola Doncaster (presently a patient in the Camp Hill Hospital) expressing congratulations to her husband, Ivan, on being sworn in this evening as Councillor for District 11, and also extending best wishes to the Warden and all Councillors. Warden Wadden commended Deputy Warden MacKinnon for his assistance over the past three years, and also to members of staff, for the support given to him at all times, On behalf of the residents of the individual Districts, of the five Councillors, no longer in Council, Warden Wadden expressed appreciation for their efforts towards municipal government, which they demonstrated at all times.

Reviewing the activities of the past three years, Warden Wadden drew attention to the construction of the new municipal building, of which we can be proud; also, the steps taken by the Province to take over the Correctional Centre, and most recently, the signing of an agreement with the six towns, for a regional incineration project, these have been major accomplishments. Warden Wadden informed that a Council of Mayors and Wardens of Cape Breton Island, and the Town of Mulgrave, is now in place - it is the council's objective to prepare a report for Enterprise Cape Breton, a group of federal and provincial representatives, set up by the Cape Breton Advisory Committee. The Council will make known their viewpoint regarding the Committee's proposals to revive the Island's economy. Further progress reports will be made on the activities of the Island Council.

Deputy Warden MacKinnon expressed thanks to the Council for appointing him again, as Deputy Warden, and also congratulated Warden Wadden on being appointed for a second term.

New Councillors Ted Marsh; Francis Tighe, Ivan Doncaster, Douglas Young and George Burrows - expressed their gratitude in being elected to the County Council and told Council that they would cooperate and work to the best of their ability to fulfill the office to which they were elected.

Recount - District 16

J.E. MacEachern, Returning Officer, reported -

Final Count -	George Burrows	316
	Kenneth Andrews	309

Kevin Saccary	280
Joe MacNeil	211

No Change in the original count of votes.

Rezonings

Presented by Counc. Bill Kyte.

For final approval

District 2 Mr. Lee Brogan - rezoning from R3 and A2 to M2 to permit the establishment of a salvage yard. Recommendation - that this appllication be rejected.

Mrs. Ginger Fillier appeared on behalf of concerned residents of Little Pond, Florence, and presented a brief outlining their objections to the proposed rezoning to permit a salvage yard. Along with the Brief, a Petition, signed by residents of the area, was presented.

Mr. Richard Brogan appeared in support of the Applilcation and presented a Petition signed by 101 residents who did not object to the proposed rezoning.

Counc. Kyte moved that the application be rejected; seconded by Counc. Graves. Motion defeated. Following discussion -

Counc. Coady moved that the application for rezoning be granted; seconded by Counc. Frison. Motion defeated.

District 1 Mr. Charles Power, Point Aconi - rezoning from RR6 to M2 to permit the establishment of a salvage yard and construction of a maintenance building for vehicles in his contracting business.

Counc. Kyte moved that this application be denied; seconded by Counc. MacArthur.

Mrs. Jennifer Chapman, appeared, and, on behalf of concerned residents, presented a Brief outlining their objections to the rezoning. In conjunction with the presentation, Mrs. Chapman passed the Clerk-Treasurer a Petition signed by the residents.

Mr. Kevin Beaton, President of the Point Aconi Road Community Development Association, spoke on behalf of the Association, and outlined the Association's objections to the proposed rezoning.

The Clerk-Treasurer presented two items of correspondence - previously received from the delegations, re their objections.

Motion to deny the application carried.

District 14 Application to amend the Land Use By-Law map for the Village of Mainadieu - from Residential R1 to Rural Residential RR6 to permit mobile homes to develop in this community.

Counc. Kyte moved that approval for this application; seconded by Counc. Hall. Carried.

District 17 Mr. Charles Dearman, Hills Road, rezoning from RR5 to C1 to allow him to construct an office and warehouse. Approved on motion of

Counc. Kyte; seconded by Counc. Tobin.

District 2 Mr. Bill Nugent, Alder Point Road, rezoning from R-3 to C-5 to permit the establishment of a confectionary store. Approved on motion of Counc. Kyte; seconded by Counc. Stubbert.

District 5 MacLin Realty Company Limited, Old Lingan Road, rezoning from R3 and A2 to R1 for the purpose of a proposed subdivision. Approved on motion of Counc. Kyte; seconded by Counc. MacArthur.
For approval to advertise

District 18 Grace MacDonald, Reserve - rezoning from Residential 1 to Commercial 5 to permit the operation of a confectionary store in her home. Recommendation of Planning Advisory Committee - this application be refused for advertising.
Counc. Kyte moved that the recommendation of the Planning Advisory Committee be accepted; seconded by Counc. MacArthur.

In discussion it was brought out that the right to advertise should not be denied and should be given to everyone.

Motion defeated.

Counc. Kyte moved that the advertising for this case be permitted; seconded by Counc. Frison. Carried.

District 19 Boudreau, Beaton Et al - Greer's Trailer Park, Grand Lake Road - rezoning from R4 to C1 to allow for commercial use as allowed by C1 zone.

Approved for advertising on motion of Counc. Kyte; seconded by Counc. Tighe.

Appointment of Nominating Committee

It was agreed that the Chairman appoint the Nominating Committee tonight, to bring in a Report of Nominations for 1986, at the December 17th meeting of Council.

The Chairman named the following Councillors to constitute the Nominating Committee - Councillors Tobin, Musgrave, Graves, Frison and Deputy Warden MacKinnon.

Committee Replacements

Counc. MacLeod moved that new Councillors replace former Councillors on the Committees, for the remaining two months of 1985; seconded by Counc. Stubbert. Carried.

Northside District School Board

Counc. Detheridge moved reappointment of Counc. O'Handley to the Northside District School Board; seconded by Counc. MacArthur. Carried.

Cape Breton District School Board

Counc. MacArthur moved that reappointment of Warden Wadden to the Cape Breton District School Board; seconded by Counc. Tobin. Motion put by Deputy Warden MacKinnon. Carried.

Correspondence

Invitation received from former Councillor Thomas Bray, to attend his wedding in Miramichi, N.B., on December 28th.

The Minister of Municipal Affairs replied to the following-

Request for financial assistance toward the construction of a sewer on Oram Drive, District 20 - advised that funding for 1985 had been previously committed.

Application for assistance on the installation of a sewer line in Grand Lake Road area - advised that applications for which an approval was not received in 1985 will be further reviewed for inclusion in the 1986 Provincial Capital Assistance Program.

Request for capital assistance towards the replacement of undersized water distribution lines between Florence and Bras d'or advised that funding for the current year has been committed and the Minister is not in a position to authorize additional grants for this project at this time.

Counc. Stubbert moved that a further application be made for four to five hundred feet of water lines for replacement between Florence and Bras d'or, this request to be in the form of a reapplication; seconded by Counc. Coady. Carried.

Correspondence from Departmental Solicitor, Department of Municipal Affairs, drew attention to the Section 112 (1) of the Planning Act - since the operation of our present zoning by-law expires on November 30, 1985, the Minister is proposing to extend the County zoning by-law to November 30, 1986 when it is anticipated that the existing zoning by-law will lapse or be replaced by a Municipal Planning Strategy and Land Use By-Law.

Letter from former Councillor Ken Timmons, conveyed congratulations to Francis Tighe on his success at the Polls on Election Day, and expressed his appreciation to the Warden, Council and staff for their endeavours and assistance on his behalf during his term as Councillor for District 5.

Correspondence from the Minister of Transportation, acknowledged letter of concern re the layoff of two employees at the Grand Narrows Ferry - and explained the position of the Department in this matter.

Other Business

Counc. Marsh asked for clarification of the By-law on dumping of garbage in places other than a landfill site.

Mr. Muise, Solicitor, informed that the County presently has a By-law prohibiting dumping of garbage in other than a landfill site, a person can be charged, however, the present fine is not high enough to be a real deterrant - the by-law is presently under review and it is hoped to have a more sophisticated By-law in the near future.

Counc. Marsh moved that a letter go to the Regional Manager, Department of Transportation, with a copy to Mr. John Newell, M.L.A., requesting that lines on the highway to Prince Mine in Point Aconi, be repainted or repaired, prior to winter setting in; seconded by Counc.

Coady. Carried.

Counc. G. MacLeod presented and moved a Resolution permitting the lease of the old South Bar School to the Jeux Canada Winter Games Society for a period of sixteen months, terminating on the 31st of March, 1987; seconded by Counc. MacArthur. Carried.

Counc. MacArthur questioned the procedure with respect to the opening of ballot boxes - with reference to the opportunity for the Deputy Presiding Officer to read the Election Act, which is included in the Box and which is not to be opened until the opening of the poll on election day -Counc. MacArthur suggested that there is not sufficient time to become familiar with the Act and if it is not permitted to open the box before the poll opens, that additional Acts should be given out previous to election day.

Counc. Detheridge concurred with the remarks of Counc. MacArthur and asked that, in future, steps would be taken to provide Deputy Returning Officers with copies of the Act prior to election day.

The Returning Officer, J.E. MacEachern, gave some clarification of the Act and told the meeting that it is a provision of the Act to include the copy of the Act in the ballot box, which is not to be opened until the D.R.O. comes to the poll on election day. Mr. MacEachern pointed out that Deputy Returning Officers attend a meeting before the election, when they are briefed on the various procedures and they are given the opportunity to ask questions.

Counc. MacArthur presented a moved a Resolution asking that the Department of Transportation be approached and the Minister strongly urged to install curb and gutter on Dover Street in District 8; seconded by Counc. Musgrave. Carried.

Counc. Graves moved that a letter go to the Regional Manager, Department of Transportation, requesting, again, to have the crosswalks on Kings Road, Sydney River, painted, at Kenwood Drive, Lewis Drive, Keltic Drive, at the Joseph Steel School, and at Woodlawn Drive; seconded by Counc. Detheridge. Carried.

Counc. MacDonald congratulated the Warden and Deputy Warden on being appointed to these positions again, and also extended a welcome to new members on the Council, as well as to the former members who have been returned to Council.

Counc. Frison moved that Council approve the borrowing of an amount, not to exceed, $150,000.00 on behalf of the Joint Expenditure Board, for the purpose of the Correctional Centre sewer installation; seconded by Counc. Kyte. Carried.

Counc. Frison moved that the Department of Transportation be asked to proceed, as soon as funds are available, with the sidewalk construction, which has already been approved for Tompkinsville Street and the cost study completed, to include curb and gutter; copy of letter to go to Dr. M. Laffin, M.L.A.; seconded by Counc. MacDonald. Carried.

Notice of Motion

Counc. Frison gave notice that a delegation from Reserve Mines, District 18, will be appearing before next meeting of Council.

Counc. Kyte moved that a letter go to the Department of Transportation, requesting that the following streets in District 19, be included in the 1986 paving programs - Dundee, Junction Road, Doolan's Lane and Devon Street, copy of letter to go to Mr. Donald MacLeod, M.L.A.; seconded by Counc. Stubbert. Carried.

Counc. Stubbert congratulated the Warden and members of the Incineration Committee, for the efforts they put forth in bringing about the signing of an agreement with the six towns, for the Incinerator Project.

Snow Plowing

Attention was drawn to the plowing if listed streets and roads in the County - this is the responsibility of the Department of Transportation.

It was agreed that an ad be placed in the various sections of the local newspaper, stating that snowplowing of listed streets and roads, is the respnsibility of the Department of Transportation.

Meeting adjourned on regular motion.

December 17, 1985
7:00 P.M.

Meeting called to order by the Chairman, Warden Joe Wadden.

Roll called with all Councillors present.

Minutes - November 7th meeting

Approved on motion of Counc. Tobin; seconded by Counc. Stubbert.

Delegations
Royal Canadian Legion Branch 12

Present - Comrades Bill Sampson, President and Roy Evans and John MacNeil.

On behalf of Branch 12, Comrade Sampson presented Warden Wadden with the 60th Anniversary Medal of the Royal Canadian Legion. In his remarks, Comrade Sampson commended Warden Wadden, and the County for the contributions made to the Legion over the years, and wished the Council success in their deliberations for the coming year.

Warden Wadden graciously thanked the delegation for the presentation made to him, and said that he was accepting this honor with pride and on bahalf of all Councillors.

Bras d'or Delegation

Mr. Dan Berezuk, addressed the Council on behalf of the delegation, representing residents of Rendell Drive and Villa Drive, District 2. Mr. Berezuk presented a Petition, signed by all of the residents on Rendell Drive and Villa Drive, petitioning County Council to give positive consideration to the installation of a sewer system on these streets.

Counc. Coady spoke in support of the presentation as presented and moved that this item be referred to the Works Committee for their consideration; seconded by Counc. O'Handley. Carried.

Reserve Mines Delegation

Counc. Frison spoke on the lack of funding from the Economic Action Team in Glace Bay, for Reserve Mines, and told the meeting that the Reserve/Gardiner areas did not receive their share of the funding that should have come to them. Counc. Frison indicated that he was not notified when the projects for funding were considered and sent in, and he was very disappointed in the manner in which this matter was handled. In support of his remarks, Counc. Frison read from the minutes of the Economic Action Team and also a minute from the County Council. (copies distributed.)

Mr. Melvin Bryden, spokesman for the Reserve delegation, spoke on the matter and concurred with Counc. Frison's remarks, suggesting that District 18 was unjustly treated in this matter.

In further remarks on the matter, Counc. Frison said that the Warden's failure to submit proposals from Districts 18 and 16, suggest incompetence, and suggested that in view of this the Warden should resign from his position.

In replying to Counc. Frison's statements- Warden Wadden told the meeting that the statements made were, in many cases, inaccurate - Warden Wadden said that he will reply to the remarks made by Counc. Frison and he will write a complete answer to all of the allegations, further that a copy will be made available to each Councillor, for their information. Warden Wadden suggested that when this reply is made, an apology will be expected from the Councillor of District 18.

Rezonings

Presented by Counc. Coady, Chairman, Planning Advisory Committee

For Final Approval-

District 9 W.N. MacLeod and Sons Limited, Keltic Drive - rezoning from R1 to C6 to permit expansion of their wholesale distribution business. Approved on motion of Counc. Coady; seconded by Counc. MacArthur.

District 18 Mrs. Grace MacDonald, Reserve, rezoning from Residential

1 to Commercial 5, to permit the operation of a confectionary store from an existing semi-detached dwelling. Recommendation of the Planning Commission - that this application be rejected.
Counc. Coady moved that the application be accepted; seconded by Counc. Frison. Carried.

District 19 Boudreau, Beaton and LaFosse, Solicitors, application to rezone the Old Greer's Trailer Park from Residential 4 to Commercial 1 to allow for future commercial development of the property. Present, in support of the application - Jan Silliker, representing Boudreau, Beaton and LaFosse, also Mr. Gordon Mercer, President of Northern Holdings. Miss Silliker explained the main purpose of the application for rezoning and informed that it is proposed to offer the property in question, to a party of interested in purchasing it. Counc. Kyte informed that he has not received any negative approaches concerning the rezoning.
Application approved on motion of Counc. Coady; seconded by Counc. Kyte.

For approval to advertise

District 3 Cecilia MacIntyre, Leitches Creek - rezoning from Residential R3 to Commercial C1 to permit the conversion of an old home into a tourist lodge. Approved for advertising on motion of Counc. Coady; seconded by Counc. Tobin.

Schedule "B" Roads

For the information of Council - Counc. Coady informed that the Planning Committee appears to be getting nowhere with the Department of Transportation, on the matter of Schedule "B" roads attempts will be made to meet with the Department in Halifax, asking them to take steps to do anything they can to expedite this situation.

Temporary Borrowing Resolution
Correctional Centre Sewer System

The meeting was informed that tenders for this project were opened today - the successful tender was in the amount of $164,000.00 this tender has gone to our Consultants for review and recommendation - it is proposed now to borrow an amount of $200,000.00 instead of the $247,000.00 as indicated on the Agenda.

The Chairman informed that the Department of Municipal Affairs will be forwarding to us $100,000.00 and when the sewer installation is completed, they will forward the balance.

Counc. Kyte moved approval of the temporary borrowing in the amount of $200,000.00; seconded by Counc. Frison. Carried.

Cape Breton Regional Transit - 1986 Budget

Present - Mr. Doug Faulkner, General Manager

Counc. George MacLeod, the County's representative on the Transit Authority, joined Mr. Faulkner, in the presentation and discussion on the 1986 Transit Budget (copies circulated.)

It was noted that the County's share of $96,609.00 is over $16,400.00 from the 1984 figure of $80,198.00 - the overall budget increase - 21 percent caused mainly by the incurred deficit.

In his remarks, Mr. Faulkner drew attention to items contributing to the large budget figure, such as exhorbitant maintenance bills, caused by the age of the busses, previous debts to be paid off, and the need for new busses - overall an increase is required just to maintain services. Mr. Faulkner noted that service to the County of Cape Breton has increased during the past year.

In discussion - exception was taken to the 21 percent increase and it was suggested that Council could only put up with an increase in funding for one more year. Mr. Faulkner indicated that he could not guarantee he would not be back another year requesting an increase.

Counc. Coady moved that Council accept the Regional Transit Budget, as presented; seconded by Counc. Detherdige.

Motion carried with two councillors voting against the motion.

Report of Nominating Committee

Deputy Warden MacKinnon reported for the Nominating Committee

Appointees to the Joint Expenditure Board (to be effective for the January annual session of the Board) -

Warden Joe Wadden, Councillors Art Tobin, Julie Frison, Bill Kyte and Wes Stubbert.

Moved by Deputy Warden MacKinnon; seconded by Counc. Kyte. Carried.

Appointment to the Braemore Home Board

Warden Joe Wadden

Moved by Deputy Warden MacKinnon; seconded by Counc. Stubbert.

Motion put by Deputy Warden MacKinnon. Carried.

Announcements

Warden Wadden announced that on Monday, December 23rd, the Solid Waste Committee will meet at 10:00 a.m. when tenders for the incinerator will be opened.

Also on Monday, December 23rd, at 10:30 a.m. - the Water Commission will hold a special meeting, to consider the rate study and recommendations that will come from this study.

On Monday, December 23rd at 1:30 p.m. County Council will meet in a special committee of the whole session for the purpose of receiving, for consideration and discussion, the report on local governmentreform. Warden Wadden informed that this report has been tendered at the Joint Expenditure Board last week - at that time it was received and before any discussion was held on the report it was agreed that the report go back to the individual councils involved - a copy of this total report will be handed out tonight so that Councillors will have time to go through the report and be prepared for discussion at the Monday meeting - Warden Wadden stressed the fact that, at this point in time, the report is confidential.

Remittals Committee Report

Presented and moved by Counc. Musgrave; seconded by Counc. O'Handley. Carried.

Correspondence

Minister of Transportation acknowleged and replied to the following items-

Re the concerns of the access road leading from Keltic Drive to Breton Distributors - informed that this is a private road and the Municipalilty would have to contact the owners if it is the wish of the County to have this road closed to the public.

Re request for a locked gate on the access road running parrallel with Breton Distributors on Keltic Drive - this request is being forwarded to the Regional Manager for investigation.

Re the Sydney-New Waterford Highway erosion - indicated that this erosion has not progressed to the point that immediate action is necessary -suggested that no work is proposed or required at this time.

Request for upgrading of the Coxheath Highway from the By-pass to Blacketts Lake - the Minister indicated that he was not aware that upgrading of this highway was an immediate priority, however, he expected to discuss this problem with Mr. John Newell, M.L.A., when reviewing priorities for 1986 for that part of Cape Breton County.

Request for sidewalk construction between Gillis Lane and the New Waterford Town limits on Route 28 - this request will be included in the list of projects to be considered in the aid-to-municipalities program for 1986.

Regional Manager, Department of Transportation, acknowledged and replied to the following requests -

Request for name changes on Route 239 (Point Edward Road and Westmount Road)- the correspondence explained the reasons the Department could not meet the request for these changes.

Request for "No Parking" signs on Philip Street in front of school - forwarded to Traffic Division for investigation.

Request for paving on Fatima Drive from the end of the existing pavement to Carmichael Drive - this request will be included in the list of roads which will be considered in the 1986/87 program.

Request for crosswalk across Coxheath Road near the junction of MacKillop Avenue and the new Recreation Park - forwarded to the

Traffic Department for investigation.

Request for crosswalk on a section of Welton Street, 200 meters east of the City of Sydney boundary - forwarded to the Traffic Division for investigation.

Request for highway markings in the vicinity of Colonial Street, Orrin Drive and the new ballfield and play area, District 2 - forwarded to the Traffic Division for investigation.

Request for crosswalk on Coxheath Road in the vicinity of the Firehall - forwarded to the Traffic Division for investigation.

Request for speed limit in Little Pond near the intersection with Oxford Street - forwarded to the Traffic Division for investigation.

Re - sidewalk along Riverdale Drive from Keltic Drive to Braemore Drive - request will be included in the list of cost-shared projects for consideration in the 1986/87 programs.

Re - letter concerning drainage and road shoulders along a section of the Alder Point Road - advised that two short sections of ditch in this area have recently been cleaned - remaining ditches are considered adequate and no further ditching work is planned at this time - some shoulder patching has been carried out and further maintenance is planned for the near future.

Request for an update on the cost study for sidewalk, curb and gutter on Haulage Road, District 18 - advised that the estimate sent in in January of this year is still valid.

Correspondence from the Division Engineer, local Department of Transportation, regarding requests for crosswalk installations or improvements, - advised that (1) Route 327 (Marion Bridge Highway near Rockway Street.) will be installed provided the County agrees to bear all costs - further annual maintenance costs will also be a charge to the Municipality - (2) MacKinley Drive, Cantley Village - these crosswalks will be installed provided the Municipality agrees to assume all costs and further all maintenance costs - (3) relocation of overhead crosswalk sign from Birch Street to Gowrie School - advised that the Municipality is responsible for arranging and all costs incurred in the relocation of the sign. (4) King's Road at Lewis Drive - installation of an illuminated (overhead) crosswalk sign here is entirely the responsibility of the Municipality.

Counc. Graves moved that the Department of Transportation be instructed to proceed with the installation of an overhead illuminated crosswalk sign on Kings Road at Lewis Drive, cost to be borne by the residents of District 10; seconded by Counc. Frison. Carried.

Letter from the Cape Breton Artists Association expressed appreciation of the County's promotion of their work.

Correspondence from the Recreation Office, Town of Sydney Mines, extended compliments to the organizers, and to the County

Administration, for the excellent job done in hosting the R.A.N.S. Conference.

The Commanding Officer, Sydney Sub/Division, R.C.M.P., acknowledged request for more control of motor bikes on public roads and residential areas - advised that the Highway Unit has been requested to watch for the unlawful use of motor bikes with a view of eliminating the problem.

Correspondence from the Federal Minister of Employment and Immigration, acknowledged letter concerning the level of employment being experienced in the District 18 area, and suggested that meetings be held with regional officals of the Employment Development Branch in Sydney.

Letter from the Minister of Department of Lands and Forests, acknowleged letter concerning discussions on the use of herbicides, advised that the Deputy Minister has been asked to insure that an appropriate representative is available to discuss this matter with the County.

Letter from the Town of Glace Bay informed that the Town Council has gone on record as opposing the federal government's proposed two percent cut in the federal civil service as announced in the budget earlier this year, advised that they have expressed their concerns to the Prime Minister and requested that County Council support their efforts on this matter.

Letter from the Minister of the Department of Lands and Forests, acknowledged letter regarding Florence Beach, and advised that the Department does not have any program that could provide a grant of $25,000.00 for beach development, as requested.

Letter from the Town of Glace Bay advised that the Town is considering some amendments to its Planning Strategy.

Letter from the Louisbourg District Planning and Development Commission, advised of proposed amendments to the Municipal Planning Strategy.

Correspondence from the Departmental Solicitor, Department of Municipal Affairs, concerned the following -

(1) County of Cape Breton Building By-Law adopted by Council on September 17, 1985, has been approved by the Minister, with an amendment.

(2) Extension of Town Plan/Zoning By-Law - advised, effective date extended to December 31, 1986.

Grants from the County for 1985, were acknowledged, with thanks, from the following organizations - Nova Scotia Youth Orchestra, Junior Achievement of Cape Breton, Salvation Army, Canadian Paraplegic Association, Red Cross, and Arthritis Society.

Counc. Tobin moved that a letter go to the Minister of Transportation, asking him to take action regarding the study done on the Jackson Lake water line, which was completed and ready to go to tender four weeks ago, and so far there has been no indication of any action on this matter, and as the people of the area are out of water and must bring in water for approximately three miles, there is an urgency; copy of letter to go to the M.L.A. Hon. Brian Young; seconded by Counc. Stubbert. Carried.

Counc. Burrows drew attention to a motion of the Finance Committee meeting on November 20th, whereby approval was given to sell the lumber rights on County property on Morrison Road, to Mr. John MacCuish - Counc. Burrows took exception to this action by the Committee, and asked that, in future, tenders would be called before any leasing or granting of timber rights is considered.

The Clerk-Treasurer explained that over the years only two such applications were received from individuals and both were handled by the Finance Committee in a similar manner.

It was also agreed that in the future granting of timber rights, it should be included in the agreement that following the cutting of the timber, that a reforestation take place.

Resolution - Re Job Strategies Program

Counc. Coady presented and moved a Resolution requesting the Federal Minister of Employment and Immigration, to address the inequity in the Job Strategies Program by providing for community centered job creation projects in regions where the rural nature inhibits trainabililty of residents; and further to eliminate the immediate problems related to lack of employment, that the Minister be requested to increase the funds allocated for Cape Breton under the Job Strategies Program and to earmark the balance of such increase for community-centered projects.

Seconded by Counc. Stubbert. Carried.

Counc. Marsh addressed the following items -

Note of appreciation for the desk name plates for the new Councillors.

That a letter of appreciation go to Mr. Derek Rance, President of Devco, expressing thanks to the Devco Department responsible for the clean-up of garbage on their land in the Point Aconi area; seconded by Counc. MacArthur. Carried.

Counc. Coady moved the following motions -

"That the Minister of Transportation be requested to have a cost study done on sidewalk installation in Alder Point, from School Road a half a mile north on Alder Point Road, and from School Road one mile south on Alder Point Road" seconded by Counc. Hall. Carried.

"That the Minister of Transportation be requested to investigate feasibilities of replacing culvert on Alder Point Road at "The Creek" near Alder Point Church" seconded by Counc. Stubbert. Carried.

"That the Department of Health be requested to carry out a study of on-site septic systems in the vicinity of Rendell Drive and Villa Drive in District 2; seconded by Counc. MacLeod. Carried.

"That a letter go to the Highway Safety Council, protesting the new policy whereby Municipal Districts are responsible for the cost of painting crosswalk signs, pointing out the reponsibility of the Transportation Department for highway safety, particularly in school zones, and heavily populated areas" seconded by Counc. Detheridge. Carried.

Counc. MacLeod moved that a letter go to the area supervisor, Department of Transportation, advising that we have received a request from the senior citizens at the New Victoria Senior Citizens Complex, for the installation of a crosswalk directly across from this apartment complex, and we are requesting attention to this request, as soon as it is possible to do so; seconded by Counc. Musgrave. Carried.

Notice of Motion

Counc. MacLeod gave notice of motion, that at next meeting of Council he will introduce a resolution for the expropriation of land (approximately 30 X 100) in the South Bar area, for recreational purposes.

Counc. Tighe moved the following -

"That a letter go to the Minister of Transportation, requesting that priority be given to the construction of sidewalks on May Street in Scotchtown, and Lingan Road to the Power Plant, due to the increase in the flow of traffic travelling to the industrial sites in these areas, cost estimate for this construction having already been carried out" copy of letter to go to Dr. M. Laffin, M.L.A.; seconded by Counc. MacArthur. Carried.

"That a letter go to the Minister of Transportation, requesting that a caution light be installed at the intersection of May and Catherine Streets in Scotchtown, District 5, copy of this request to go to Dr. M. Laffin, M.L.A." seconded by Counc. MacLeod. Carried.

Counc. Detheridge moved the following -

"That a letter go to the Minister of Transportation, expressing our concern over the lack of highway safety from the Department, especially as it concerns the painting of crosswalk signs, and recently the proposed cut-back of winter staff, resulting in a decrease in services such as plowing and sanding of roads throughout the winter months, and stressing that highway safety should not be one of the items cut back, copy of this letter to go to Mr. John Newell, M.L.A." seconded by Counc. MacArthur. Carried.

"That a letter go to Mr. Don Carter, Department of Transportation, with a copy to Mr. J. Newel, M.L.A., requesting the installation of a guard rail at the top of Bungalow Road, in District 9" seconded by Counc. MacArthur. Carried.

Deputy Warden MacKinnon commented on the concerns expressed in Councillor Detheridge's motion, regarding Department of Transportation proposed cut-backs over the winter months, which will result in placing the safety of the residents of this County in jeopardy. Deputy Warden MacKinnon asked that the Department of Transportation be contacted and asked for their policy on Highway safety, and if in fact any cut-backs have been made, and if they have, what effect it will have as it relates to safety of highways.

Counc. Burrowns moved that a letter go to the Minister of Transportation indicating that we are in total agreement with the proposed construction of a bridge from Glace Bay to Big Glace Bay (Port Caledonia); seconded by Counc. Hall. Carried.

Counc. Frison moved the following -

"A vote of confidence to M.L.A. Dr. Michael Laffin, for the tremendous job he has done to improve housing in the Cape Breton area, and the Province as a whole, and wish him every success in his new position" seconded by Counc. G. MacLeod. Carried.

"That the County Solicitor give the duties and a job description, and what authority and powers the Warden has, and to discuss it at the next meeting of Council" seconded by Counc. Kyte. Carried.

"That a copy of all projects submitted to the Provincial Government, in the past three years, the dates they were sent in, when the Water Commission or Works Committee approved them, and when they were approved by Finance" would be made available to him"; seconded Counc. Hall. Carried.

Counc. Stubbert moved the following -

"That a special meeting of the Council would be held, early in the new year, to deal with the unemployment situation, and also the problem of derelict cars"; seconded by Counc. Kyte. Carried.

"That the Department of Transportation be requested to add the construction of curb and gutter to the previous request for paving on Barshelmar Drive, Meadowbrook Subdivision, District 20; copy of this request to go to Mr. John Newell, M.L.A., and to the local Transportation office" seconded by Counc. Hall. Carried.

'"That a request go to the Department of Transportation, for "no parking" signs in front of the Florence Post Office" seconded by Counc. Kyte. Carried.

"That a request go to the Department of Transportation, for a cost study for sidewalk construction along Bras d'or Road, Florence, District 20, from Park Road, Bras d'or intersection to the end of the housing units, approximately one thousand feet, copy of letter to go to the Hon. Brian Young, Minister of Labor" seconded by Counc. Musgrave. Carried.

"That the Department of Transportation be requested to do a cost study for a sidewalk on Main Street, Florence, District 20, beginning at Main Street and School Street, approximately eight hundred feet, copy of request to go to the M.L.A. Hon. Brian Young; seconded by Counc. MacArthur. Carried.

On regular motion, meeting adjourned.

MUNICIPALITY OF THE COUNTY OF CAPE BRETON

AUDITORS' REPORT

The Warden and Members of the Council
Municipality of the County of Cape Breton
Sydney, Nova Scotia

We have examined the operating fund and capital fund balance sheets of the General Fund of the Municipality of the County of Cape Breton as at December 31, 1985, and the related statements of operations and capital financing for the year then ended. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the Municipality of the County of Cape Breton as at December 31, 1985, and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principals adopted for Nova Scotia Municipalities applied on a basis consistent with that of the preceding year.

Sydney, Nova Scotia
March 20, 1986

ROACH & PERRY
Chartered Accountants

MUNICIPALITY OF THE COUNTY OF CAPE BRETON

GENERAL SECTION

OPERATING FUND BALANCE SHEET
DECEMBER 31, 1985

ASSETS

	1985	1984
Cash		
Cash on Hand	625	225
Term Deposits in Trust	60,544	183,074
Cash in Bank	--	229,101
	61,169	412,400
Receivables		
Taxes	2,137,382	1,934,370
Due from Provincial Government and Its Agencies		
Grants in Lieu of Taxes	61,777	36,555
Other	29,940	36,550
Due from Provincial Government and Its Agencies		
Conditional Transfers	290,147	161,094
Due from Own Fund and Agencies		
General	188,243	519,063
Other Receivables		
Trade Accounts	129,029	62,257
Street Paving - Current	196,438	90,718
Water Deficit	–	92,070
	3,032,956	2,932,677
Loans and Advances		
Long Term		
Street Paving	1,162,486	1,076,162
Tangible Assets		
Properties Acquired at Tax Sale	207,104	207,103
	$4,463,715	$4,628,342

MUNICIPALITY OF THE COUNTY OF CAPE BRETON

GENERAL SECTION

OPERATING FUND BALANCE SHEET
DECEMBER 31, 1985

LIABILITIES

	1985	1984
Short Term Borrowing		
For Current Purposes	237,018	--
Payables		
Own Funds and Agencies	2,500	316,669
Trade Accounts	678,369	581,302
	680,869	897,971
Other Liabilities		
Pre Payment of Taxes	94,557	115,700
Deferred Revenue - Other	206,973	516,698
Term Deposits in Trust	60,544	183,073
	362,074	815,471
Asset Valuation Allowances		
For Uncollectible Taxes and Rates	1,778,770	1,736,495
For Other Doubtful Receivables	31,977	--
	1,810,747	1,736,495
Tax Sale Surplus	475,585	438,210
EQUITY		
Capital Grant Reserve	135,320	--
Surplus		
Restricted as to District Charges	124,412	153,215
Unrestricted Surplus	637,690	586,980
	762,102	740,195
	$4,463,715	$4,628,342

MUNICIPALITY OF THE COUNTY OF CAPE BRETON

GENERAL SECTION

GENERAL CAPITAL FUND BALANCE SHEET
DECEMBER 31, 1985

ASSETS	1985	1984
Cash in Bank	64,403	208,846
Due From Own Funds and Agencies	4,500	285,211
Property and Equipment - at Cost	20,776,216	17,653,847
Work in Progress		
County Building	--	2,303,558
Other	172,390	15,724
	$21,017,509	$20,467,186
LIABILITIES		
Term Debt		
Debentures Issued to Federal Government or its Agencies	6,353,047	7,005,726
Canada Mortgage and Housing Corporation	1,048,055	1,091,751
Other - DEVCO	127,786	138,992
	7,528,888	8,236,469
Deferred Funding	189,194	205,901
County Building Fund	--	2,603,796
	189,194	2,809,697
Accrued Payables	86,565	24,000
EQUITY		
Investment in Capital Assets	13,212,862	9,397,020
	$21,017,509	$20,467,186

MUNICIPALITY OF THE COUNTY OF CAPE BRETON

GENERAL SECTION

STATEMENT OF INVESTMENT IN CAPITAL ASSETS
DECEMBER 31, 1985

	1985	1984
Balance, Beginning of Year	9,397,020	8,693,164
Term Debt Retired	707,581	703,856
County Building Fund -		
Federal Government	2,000,000	---
1984 Capital Grant	112,043	---
Transfer from Deferred Revenue	158,000	---
Transfer from 1984 Operations	130,000	---
Tax and Other Rebates	108,218	---
Transfer from Building Fund Reserve	600,000	---
	$13,212,862	$9,397,020

MUNICIPALITY OF THE COUNTY OF CAPE BRETON — GENERAL SECTION

PROPERTY AND EQUIPMENT — DECEMBER 31, 1985

	Building	Equipment	Other	1985	1984
General Government Services	3,285,369	---	---	3,285,369	163,000
Protective Services - Fire	222,471	792,772	---	1,015,243	1,015,243
Transportation Services - Sidewalks	---	---	215,200	215,200	215,200
Environmental Health Services Sewage Collection and Disposal	---	75,000	14,894,098	14,969,098	14,969,098
Public Health and Welfare Services Equity in District Hospital	247,000	---	---	247,000	247,000
Recreation and Community Services	1,044,306	---	---	1,044,306	1,044,306
	$4,799,146	$867,772	$15,109,298	$20,776,216	$17,653,847

MUNICIPALITY OF THE COUNTY OF CAPE BRETON

GENERAL SECTION

SCHOOL CAPITAL FUND BALANCE SHEET
DECEMBER 31, 1985

ASSETS	1985	1984
Cash in Bank	1,409	913
School Buildings	23,705,744	23,705,744
Work in Progress - Schools	76,592	59,088
	$23,783,745	$23,765,745
LIABILITIES		
Royal Bank of Canada	76,000	60,000
Long Term Debt - Municipal Finance Corporation	11,586,971	12,632,548
Due to Our Funds and Agencies	2,000	--
	11,664,971	12,692,548
EQUITY		
Investment in Capital Assets	12,118,774	11,073,197
	$23,783,745	$23,765,745

STATEMENT OF INVESTMENT IN SCHOOL CAPITAL ASSETS
YEAR ENDED DECEMBER 31, 1985

Balance, Beginning of Year	11,073,197	10,016,663
Term Debt Retired	1,045,577	1,056,534
Balance, End of Year	$12,118,774	$11,073,197

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
SUMMARY OF REVENUE AND EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 1985

		GENERAL		DISTRICT CHARGES		CONSOLIDATED	
		Estimated 1985	Actual 1985	Estimated 1985	Actual 1985	Estimated 1985	Actual 1985
Revenue							
11,000	Taxes	6,483,680.00	6,492,254.01	772,622.00	772,626.58	7,256,302.00	7,264,880.59
12,000	Grants in Lieu of Taxes	2,681,583.00	2,684,200.12	140,957.00	145,154.65	2,822,540.00	2,829,354.77
13,000	Revenue from Other Governments	323,000.00	325,440.81	---	---	323,000.00	325,440.81
15,000	Revenue from Own Sources	436,500.00	457,032.87	145,883.00	152,201.15	582,383.00	609,234.02
16,000	Unconditional Transfers from Other Governments	538,124.00	542,404.22	193,320.00	193,319.13	731,444.00	735,723.35
17,000	Conditional Transfers from Federal or Provincial Governments	5,303,538.00	5,346,092.81	4,345.00	4,214.00	5,307,883.00	5,350,306.81
19,000	Other Revenue	---	---	---	---	---	---
	TOTAL REVENUE FOR THE YEAR	15,766,425.00	15,847,424.84	1,257,127.00	1,267,515.51	17,023,552.00	17,114,940.35
Expenditures							
21,000	General Government Services	2,162,526.00	2,107,613.61	---	---	2,162,526.00	2,107,613.61
22,000	Protective Services	61,725.00	62,272.08	589,372.00	609,402.69	651,097.00	671,674.77
23,000	Transportation Services	879,828.00	859,419.26	212,200.00	211,696.96	1,092,028.00	1,071,116.22
24,000	Environmental Health Services	795,000.00	770,969.05	8,320.00	5,467.12	803,320.00	776,436.17
25,000	Public Health & Welfare Services	2,156,326.00	2,262,562.37	16,350.00	12,533.22	2,172,676.00	2,275,095.59
26,000	Environmental Development Services	142,000.00	123,802.37	---	---	142,000.00	123,802.37
27,000	Recreation & Cultural Services	410,215.00	405,604.25	106,300.00	109,818.51	516,515.00	515,422.76
28,000	Fiscal	9,108,805.00	9,154,472.21	274,185.00	266,458.58	9,382,990.00	9,420,930.79
29,000	Other Services	50,000.00	50,000.00	50,400.00	51,582.49	100,400.00	101,582.49
	TOTAL EXPENDITURES	$15,766,425.00	15,796,715.20	1,257,127.00	1,266,959.57	17,023,552.00	17,063,674.77
	SURPLUS FOR THE YEAR	———	50,709.64	---	555.94	---	51,265.58

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
STATEMENT OF REVENUE AND EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 1985

PAGE 1

		GENERAL		DISTRICT CHARGES		CONSOLIDATED	
		Estimated 1985	Actual 1985	Estimated 1985	Actual 1985	Estimated 1985	Actual 1985
Revenue							
11,000	**Taxes**						
11,100	Residential	3,902,850.00	3,899,469.33	633,675.00	633,679.58	4,536,525.00	4,533,148.91
11,120	Commercial	1,534,567.00	1,503,089.10	82,471.00	82,471.00	1,617,038.00	1,585,560.10
11,150	Resource	158,033.00	157,446.80	25,231.00	25,231.00	183,264.00	182,677.80
11,153	Forest Acreage	62,700.00	62,597.55	---	---	62,700.00	62,597.55
11,161	Province of N.S. N.S. Pulp Co. Ltd.	10,700.00	11,023.00	---	---	10,700.00	11,023.00
11,320	Maritime Tel. & Tel. Co. Ltd.	97,000.00	100,388.62	---	---	97,000.00	100,388.62
11,410	Commercial Business Occupancy	633,030.00	618,647.65	31,245.00	31,245.00	664,275.00	649,892.65
11,910	Deed Transfer Tax	77,000.00	112,079.16	---	---	77,000.00	112,079.16
11,920	Change in Use Tax	3,000.00	22,435.87	---	---	3,000.00	22,435.87
11,923	Non Profit Acreage	4,800.00	5,076.93	---	---	4,800.00	5,076.93
	TOTAL TAXES	6,483,680.00	6,492,254.01	772,622.00	772,626.58	7,256,302.00	7,264,880.59
12,000	**Grants in Lieu of Taxes**						
12,100	Government of Canada	544,125.00	543,854.52	47,636.00	49,545.48	591,761.00	593,400.00
12,200	Canadian Broadcasting Corp.	4,804.00	4,800.00	---	---	4,804.00	4,800.00
12,240	Canadian National Railway	5,616.00	6,119.92	---	---	5,616.00	6,119.92
12,260	C.B. Development Corporation	1,861,926.00	1,860,492.27	91,430.00	93,619.20	1,953,356.00	1,954,111.47
12,270	Atomic Energy of Canada Ltd.	7,919.00	6,076.90	775.00	889.10	8,694.00	6,966.00
12,310	Province of Nova Scotia Provincially Owned Property	50,000.00	52,488.89	---	---	50,000.00	52,488.89
12,320	Crown Timber Lands	47,000.00	49,018.40	---	---	47,000.00	49,018.40

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
STATEMENT OF REVENUE AND EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 1985
PAGE 2

	GENERAL		DISTRICT CHARGES		CONSOLIDATED	
	Estimated 1985	Actual 1985	Estimated 1985	Actual 1985	Estimated 1985	Actual 1985
Revenue						
Revenue						
12,000 **Grants in Lieu of Taxes**						
12,420 N.S. Liquor Commission	5,000.00	6,809.79	---	---	5,000.00	6,809.79
12,430 N.S. Power Commission	130,000.00	130,094.21	---	---	130,000.00	130,094.21
12,440 Sydney Steel Corporation	25,193.00	24,445.22	1,116.00	1,100.87	26,309.00	25,546.09
Total Grants in Lieu of Taxes	$2,681,583.00	2,684,200.12	140,957.00	145,154.65	2,822,540.00	2,829,354.77
13,000 **Revenue from other Governments**						
13,100 Management Fees	210,000.00	210,000.00	---	---	210,000.00	210,000.00
13,340 Garbage Disposal Fees	113,000.00	115,440.81	---	---	113,000.00	115,440.81
Total Revenue from Other Governments	$323,000.00	325,440.81	---	---	323,000.00	325,440.81

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
STATEMENT OF REVENUE AND EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 1985

PAGE 3

	GENERAL		DISTRICT CHARGES		CONSOLIDATED	
	Estimated 1985	Actual 1985	Estimated 1985	Actual 1985	Estimated 1985	Actual 1985
Revenue						
15,000 **Revenue From Own Sources**						
15,100 Licenses, Permits & Fines	1,500.00	2,876.00	---	---	1,500.00	2,876.00
15,160 Dog tax Licenses	9,500.00	4,665.75	---	---	9,500.00	4,665.75
15,170 Building Permits	20,000.00	22,041.00	---	---	20,000.00	22,041.00
15,320 County Building Rentals	10,000.00	21,600.00	---	---	10,000.00	21,600.00
15,600 Interest on Overdue Taxes	175,000.00	215,923.92	---	---	175,000.00	215,923.92
15,900 Miscellaneous Receipts	5,000.00	11,004.70	145,883.00	152,201.15	150,883.00	163,205.85
15,990 Tax Sale Costs Recovered	2,500.00	2,460.00	---	---	2,500.00	2,460.00
15,991 Sale of Vested Properties	210,000.00	171,501.50	---	---	210,000.00	171,501.50
15,994 Tax Certificates	3,000.00	4,960.00	---	---	3,000.00	4,960.00
Total Revenue from Own Sources	$436,500.00	457,032.87	145,883.00	152,201.15	582,383.00	609,234.02
16,000 **Unconditional Transfer from Federal or Provincial Governments**						
16,281 Province of N.S. - Basic Grant	566,934.00	574,956.00	---	---	566,934.00	574,956.00
16,282 **Province of N.S. Supplementary Grant**	147,510.00	147,510.00	---	---	147,510.00	147,510.00
17,005 Less Transfer to District	(193,320.00)	(193,319.13)	193,320.00	193,319.13	---	---
17,286 Province of N.S. - Farm Acreage	17,000.00	13,257.35	---	---	17,000.00	13,257.35
Total Unconditional Transfer from Federal or Provincial Governments	$538,124.00	542,404.22	193,320.00	193,319.13	731,444.00	735,723.35

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
STATEMENT OF REVENUE AND EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 1985

PAGE 4

	GENERAL		DISTRICT CHARGES		CONSOLIDATED	
	Estimated 1985	Actual 1985	Estimated 1985	Actual 1985	Estimated 1985	Actual 1985
Revenue						
17,000 **Total Conditional Transfer from Federal or Provincial Governments**						
17,262 C.M.H.C. - R.R.A.P.	90,000.00	82,420.00	---	---	90,000.00	82,420.00
17,557 Province of Nova Scotia Social Assistance	1,439,120.00	1,518,706.64	---	---	1,439,120.00	1,518,706.64
17,557-1 Other Revenue - Social Assistance	60,000.00	50,880.74	---	---	60,000.00	50,880.74
17,571 Province of Nova Scotia Recreation Grant	24,700.00	24,700.00	---	---	24,700.00	24,700.00
17,572 Province of Nova Scotia C.B. Regional Library	162,455.00	165,861.00	4,345.00	4,214.00	166,800.00	170,075.00
17,581 Province of Nova Scotia Debt Charges - Schools	2,655,000.00	2,661,397.82	---	---	2,655,000.00	2,661,397.82
17,581-1 Province of Nova Scotia Debt Charges- Sewers	872,263.00	842,126.661	---	---	872,263.00	843,126.61
Total Conditional Transfer from Federal or Provincial Governments	$5,303.538.00	5,346,092.81	4,345.00	4,214.00	5,307,883.00	5,350,306.81
Total Revenue	$15,766,425.00	15,847,424.84	1,257,127.00	1,267,515.51	17,023,552.00	17,114,940.35

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
STATEMENT OF REVENUE AND EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 1985

PAGE 1

	GENERAL		DISTRICT CHARGES		CONSOLIDATED	
	Estimated 1985	Actual 1985	Estimated 1985	Actual 1985	Estimated 1985	Actual 1985
Expenditures						
21,000 **General Government Services Legislative**						
21,110 Warden - Salary & Expense	64,400.00	64,708.00	---	---	64,400.00	64,708.00
21,130 Councillors Stipend	139,100.00	137,786.75	---	---	139,100.00	137,786.75
21,132 Councillors Telephone allowance	520.00	740.00	---	---	520.00	740.00
	204,020.00	203,234.75	---	---	204,020.00	203,234.75
General Administration						
21,211 Chief Administrator	89,100.00	87,991.94	---	---	89,100.00	87,991.94
21,212 Clerk Treasurer	74,200.00	76,207.02	---	---	74,200.00	76,207.02
21,213 Personnel - Finance Dept.	160,000.00	156,983.05	---	---	160,000.00	156,983.05
21,214-1 County Building Expense	150,000.00	128,175.85	---	---	150,000.00	128,175.85
21,215 Solicitor & Extra Legal	82,500.00	80,384.17	---	---	82,500.00	80,384.17
21,219 Other General Administrative Expenses	384,000.00	394,862.11	---	---	384,000.00	394,862.11
21,219-10 Equipment & Furniture	8,000.00	3,383.88	---	---	8,000.00	3,383.88
21,224 Management Systems	74,000.00	60,116.65	---	---	74,000.00	60,116.65
21,225 Auditor	18,500.00	19,800.00	---	---	18,500.00	19,800.00
21,240 Taxation	184,000.00	183,262.89	---	---	184,000.00	183,262.89
21,243 Tax Rebates & Cancellations	125,000.00	107,470.84	---	---	125,000.00	107,470.84
21,343-1 Tax Exemptions	50,000.00	44,998.71	---	---	50,000.00	44,998.71
21,244 Maintenance of Property Acquired by Taxes	5,000.00	18,425.86	---	---	5,000.00	18,425.86

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
STATEMENT OF REVENUE AND EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 1985

PAGE 2

	GENERAL		DISTRICT CHARGES		CONSOLIDATED	
	Estimated 1985	Actual 1985	Estimated 1985	Actual 1985	Estimated 1985	Actual 1985
Expenditures						
General Administration						
21,247 Tax Sale Costs	3,000.00	2,691.30	---	---	3,000.00	2,691.30
21,290 Engineering Department	244,500.00	239,552.87	---	---	244,500.00	239,552.87
21,290-6 Engineering Dept. Expenses	43,680.00	41,512.69	---	---	43,680.00	41,512.69
	1,695,480.00	1,645,819.83	---	---	1,695,480.00	1,645,819.83
Other General Governments Services						
21,912 Election Expense	80,000.00	78,459.13	---	---	80,000.00	78,459.13
21,914 Staff Training & Expenses	10,000.00	8,298.12	---	---	10,000.00	8,298.12
21,920 Conventions & Delegations	35,000.00	29,898.74	---	---	35,000.00	29,898.74
21,921 Conferences & Meetings	35,000.00	41,936.12	---	---	35,000.00	41,936.12
21,950 Grants	50,000.00	32,710.00	---	---	50,000.00	32,710.00
21,990 Superannuations	28,500.00	27,565.64	---	---	28,500.00	27,565.64
21,991 Contingencies	24,526.00	39,691.28	---	---	24,526.00	39,691.28
	263,026.00	258,559.03	---	---	263,026.00	258,559.03
Total Government Services	2,162,526.00	2,107,613.61	---	---	2,162,526.00	2,107,613.61

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
STATEMENT OF REVENUE AND EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 1985

PAGE 3

	GENERAL		DISTRICT CHARGES		CONSOLIDATED	
	Estimated 1985	Actual 1985	Estimated 1985	Actual 1985	Estimated 1985	Actual 1985
Expenditures						
22,000 **Protective Services**						
22,130 Police Protection	---	---	650.00	250.00	650.00	250.00
22,140 School Patrol	---	---	47,250.00	45,552.90	47,250.00	45,552.90
	---	---	47,900.00	45,802.90	47,900.00	45,802.90
Fire						
22,410 Fire Protection - General	---	---	357,800.00	381,223.56	357,800.00	381,223.56
22,450 Fire Protection - Hydrants	---	---	180,512.00	178,719.83	180,512.00	178,719.83
22,510 Emergency Measures Organization	300.00	300.00	---	---	300.00	300.00
22,410-1 Fire Protection - Car Allowance	---	---	---	---	---	---
	300.00	300.00	538,312.00	559,943.39	538,612.00	560,243.39
Other						
22,930 Animal & Pest Control	61,425.00	61,972.08	---	---	61,425.00	61,972.08
22,935 Pound Keeper	---	---	30.00	---	30.00	---
22,990 Sanitary Inspector & Sanitation	---	---	3,130.00	3,656.40	3,130.00	3,656.40
	61,425.00	61,972.08	3,160.00	3,656.40	64,585.00	65,628.48
Total Protective Services	61,725.00	62,272.08	589,372.00	609,402.69	651,097.00	671,674.77

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
STATEMENT OF REVENUE AND EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 1985

PAGE 4

	GENERAL		DISTRICT CHARGES		CONSOLIDATED	
	Estimated 1985	Actual 1985	Estimated 1985	Actual 1985	Estimated 1985	Actual 1985
Expenditures						
23.000 **Transportation Services**						
23,231 Roadway Surfaces	---	---	83,700.00	80,029.16	83,700.00	80,029.16
23,231-1 Bungalow Roads	20,000.00	21,394.63	28,900.00	23,505.61	48,900.00	44,900.24
23,233 Sidewalks	---	---	9,000.00	7,770.23	9,000.00	7,770.23
23,237 Snow & Ice Removal, Sanding	---	---	90,600.00	100,391.96	90,600.00	100,391.96
23,250 Street Lighting	760,000.00	739,683.93	---	---	760,000.00	739,683.93
23,251 Street Lighting Repairs, Installation	16,000.00	14,512.70	---	---	16,000.00	14,512.70
23,500 Regional Transit	83,828.00	83,828.00	---	---	83,828.00	83,828.00
Total Transportation Services	$879,828.00	859,419.26	212,200.00	211,696.96	1,092,028.00	1,071,116.22
24,000 **Environmental Health Services**						
24,202 Incinerator	25,000.00	2,860.20	---	---	25,000.00	2,860.20
24,220 **Sewage Collection - System**	143,000.00	129,354.23	---	---	143,000.00	129,354.23
24,190-2 Sydney River Water Project	---	8,207.63	---	---	---	8,207.63
	$168,000.00	140,422.06	---	---	168,000.00	140,422.06
Garbage & Waste Collection And Disposal						
24,320 Garbage & Waste Collection	340,000.00	337,554.72	8,320.00	5,467.12	348,320.00	343,021.84
24,330 Sanitary Landfill	287,000.00	292,992.27	---	---	287,000.00	292,992.27
	$627,000.00	630,546.99	8,320.00	5,467.12	635,320.00	636,014.11
Total Environmental Health Services	$795,000.00	770,969.05	8,320.00	5,467.12	803,320.00	776,436.17

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
STATEMENT OF REVENUE AND EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 1985

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	GENERAL		DISTRICT CHARGES		CONSOLIDATED	
	Estimated 1985	Actual 1985	Estimated 1985	Actual 1985	Estimated 1985	Actual 1985
Expenditures						
25,000 **Public Health & Welfare Services**						
25,110 Board of Health	6,000.00	5,851.50	---	---	6,000.00	5,851.50
25,121 Medical Health Services	4,200.00	4,189.92	---	---	4,200.00	4,189.92
25,149 Public Health	---	---	200.00	90.00	200.00	90.00
25,720 Social Welfare Assistance	2,051,126.00	2,170,294.96	14,450.00	10,943.22	2,065,576.00	2,181,238.18
25,735 Child Welfare	95,000.00	82,225.99	---	---	95,000.00	82,225.99
25,740 Special Employment Programs	---	---	1,700.00	1,500.00	1,700.00	1,500.00
Total Public Health & Welfare Services	2,156,326.00	2,262,562.37	16,350.00	12,533.22	2,172,676.00	2,275,095.59
26,000 **Environmental Development Services Environmental Planning & Zoning**						
26,100 **Louisbourg District Planning Commission**	3,500.00	3,500.00	---	---	3,500.00	3,500.00
26,200 Acquisition of Land	20,000.00	5,000.00	---	---	20,000.00	5,000.00
26,390 Housing	109,400.00	102,931.37	---	---	109,400.00	102,931.37
26,392 Demolition Expenses	5,000.00	10,061.00	---	---	5,000.00	10,061.00
26,425 Sheep Protection Act	2,000.00	210.00	---	---	2,000.00	210.00
26,426 Veterinary Assistance	2,100.00	2,100.00	---	---	2,100.00	2,100.00
Total Environmental Development Services	$142,000.00	123,802.37	---	---	142,000.00	123,802.37

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
STATEMENT OF REVENUE AND EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 1985

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	GENERAL		DISTRICT CHARGES		CONSOLIDATED	
	Estimated 1985	Actual 1985	Estimated 1985	Actual 1985	Estimated 1985	Actual 1985
Expenditures						
27,000 **Recreation & Cultural Services**						
27,160 Community Fairs	1,500.00	1,500.00	---	---	1,500.00	1,500.00
27,161 Cape Breton Exhibition	800.00	800.00	---	---	800.00	800.00
27,190 Recreation	407,915.00	403,304.25	82,700.00	86,327.39	490,615.00	489,631.64
27,590 Community Activity	---	---	13,000.00	13,314.46	13,000.00	13,314.46
	410,215.00	405,604.25	95,700.00	99,641.85	505,915.00	505,246.10
Cultural Building & Facilities						
27,250 Libraries	---	---	10,600.00	10,176.66	10,600.00	10,176.66
Total Recreation & Cultural Services	410,215.00	405,604.25	106,300.00	109,818.51	516,515.00	515,422.76

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
STATEMENT OF REVENUE AND EXPENDITURES FOR THE YEAR ENDED — DECEMBER 31, 1985

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	GENERAL		DISTRICT CHARGES		CONSOLIDATED	
	Estimated 1985	Actual 1985	Estimated 1985	Actual 1985	Estimated 1985	Actual 1985
Expenditures						
28,000 **Fiscal Services Debt Charges**						
28,111 Overdraft & Interest on Short Term Borrowing	35,000.00	(51,744.66)	---	---	35,000.00	(51,744.66)
28,115 Discount on Taxes	180,000.00	145,577.93	---	---	180,000.00	145,577.93
28,116 Loss on Sale of Debentures	2,000.00	---	---	---	2,000.00	---
28,120 Interest on Long Term Debt	1,612,107.00	1,612,107.00	77,366.00	74,115.73	1,689,473.00	1,686,222.73
28,130 Principal Payments - Long Term Debt	1,045,576.00	1,045,576.00	169,879.00	165,401.88	1,215,455.00	1,210,977.88
28,140 Other Long Term Debt - Principal & Interest	17,345.00	17,345.00	---	---	17,345.00	17,345.00
28,120-1 Interest - Long Term Debt - Sewers	778,077.00	778,077.00	---	---	778,077.00	778,077.00
28,130-2 Principal - Long Term Debt - Sewers	575,236.00	575,236.00	---	---	575,236.00	575,236.00
	4,245,341.00	4,122,174.27	247,245.00	239,517.61	4,492,586.00	4,361,691.88
28,000 **Transfers to own Funds and Agencies**						
28,211 Reserve for Uncollectable Taxes	50,000.00	150,000.00	---	---	50,000.00	150,000.00
28,215 Deficit	---	---	26,940.00	26,940.97	26,940.00	26,940.97
28,212 Reserve for Uncollectable Receivables	---	31,977.00	---	---	---	31,977.00
28,233 Levy for Housing Authority	130,000.00	125,549.94	---	---	130,000.00	125,549.94
Total Transfers to Own Funds and Agencies	180,000.00	307,526.94	26,940.00	26,940.97	206,940.00	334,467.91

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
STATEMENT OF REVENUE AND EXPENDITURES FOR THE YEAR ENDED — DECEMBER 31, 1985

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	GENERAL		DISTRICT CHARGES		CONSOLIDATED	
	Estimated 1985	Actual 1985	Estimated 1985	Actual 1985	Estimated 1985	Actual 1985
Expenditures						
Transfer to other Governments & Agencies						
28,320 C.B. Joint Expenditure Board	1,781,404.00	1,781,404.00	---	---	1,781,404.00	1,781,404.00
28,453 Per Capita Hospital Tax	44,200.00	44,200.00	---	---	44,200.00	44,200.00
28,472 C.B. Regional Library	200,660.00	204,869.00	---	---	200,660.00	204,869.00
28,477 C.B. District School Board	2,226,000.00	2,263,142.00	---	---	2,226,000.00	2,263,142.00
28,477-1 Northside Victoria Amalgamated School Board	431,200.00	431,156.00	---	---	431,200.00	431,156.00
Total Transfer to other Governments & Agencies	$4,683,464.00	4,724,771.00	---	---	4,683,464.00	4,724,771.00
Total Fiscal Services	$9,108,805.00	9,154,472.21	274,185.00	266,458.58	9,382,990.00	9,420,930.79
Other Services						
29,000 Miscellaneous	---	---	50,400.00	51,582.49	50,400.00	51,582.49
29,971 1987 Canada Winter Games	50,000.00	50,000.00	---	---	50,000.00	50,000.00
Total Other Services	50,000.00	50,000.00	50,400.00	51,582.49	100,400.00	101,582.49
Total Expenditures	$15,766,425.00	15,796,715.20	1,257,127.00	1,266,959.57	17,023,552.00	17,063,674.77

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
NOTES TO NON-CONSOLIDATED FINANCIAL STATEMENTS
DECEMBER 31, 1985

1. Accounting Policies

These financial statements have been prepared to conform in all material respects to the accounting principals prescribed for Nova Scotia Municipalities by the Department of Municipal Affairs.

(A) Revenue and Expenditure

Major revenue and expenditure items are recorded on an accrual basis.

Certain sources of revenue, including interest on past due taxes, are recorded on a cash basis.

Principal and interest payments relating to long term debt are recorded as an expense when paid.

(B) Property and Equipment

Capital assets and projects in progress are recorded at cost. Funds received through capital assistance programs, cost sharing arrangements or loan forgiveness are treated as additions to the investment in capital assets. The Municipality of the County of Cape Breton does not record depreciation on its property and equipment except in the water capital fund.

2. Taxes Receivable

	Current Year	**Prior Years**	**Total**	**1984 Total**
Balance, Beginning of Year	—	1,934,370	1.934,370	2,019,755
Transfer to Taxes from Water Deficit Receivable	—	78,933	78,933	—
Current Year Levy	7,018,954	—	7,018,954	6,911,143
	7,018,954	2,013,303	9,032,257	8,930,898
Current Years Collections	5,897,192	852,105	6,749,297	6,870,816
Discounts	145,578	—	145,578	125,712
	$6,042,770	852,105	6,894,875	6,996,528
Balance, End of Year	$ 976,184	1,161,198	2,137,382	1,934,370

MUNICIPALITY OF THE COUNTY OF CAPE BRETON

NOTES TO NON-CONSOLIDATED FINANCIAL STATEMENTS
DECEMBER 31, 1985

	1985	1984
3. Valuation Allowance - Uncollectibel Taxes		
Balance, Beginning of Year	1,736,495	1,087,985
Add - Provision for the Year	150,000	200,000
Transfer from Deferred Revenue	--	492,099
	1,886,495	1,780,084
Deduct - Uncollectible Taxes Written Off	107,725	43,589
Balance, End of Year	$ 1,778,770	1,736,495

4. Tax Sale Surplus

There are no funds set up for the tax sale surplus amount. From the past five years the funds increased from $ 306,860 to $ 475,585, an increase of $ 168,725

MUNICIPALITY OF THE COUNTY OF CAPE BRETON

NOTES TO NON-CONSOLIDATED FINANCIAL STATEMENTS

DECEMBER 31, 1985

	1985	1984
5. Surplus		
Balance, Beginning of Year	740,195	478,361
Excess Revenue over Expenditure - General	50,710	189,917
Excess Revenue over Expenditure - Districts	556	83,216
Prior Years Deficit Transferred to Current Year	26,941	24,594
	818,402	776,088
Transfer to Revenue	56,300	35,893
Balance, End of Year	$ 762,102	740,195
Allocation of Surplus		
Restricted as to District Charges	124,412	153,215
Unrestricted Surplus	637,690	586,980
	$762,102	740,195

6. Long Term Debt

Principal repayments required during the next five years are as follows:

	General Capital	School Capital	Water Capital	Total
1985	707,582	1,115,576	191,146	2,014,304
1986	714,761	1,094,906	191,279	2,000,946
1987	713,437	1,077,533	189,423	1,980,393
1988	695,928	966,987	183,579	1,846,494
1989	657,180	1,042,987	185,746	1,885,913

NOTES TO NON-CONSOLIDATED FINANCIAL STATEMENTS
DECEMBER 31, 1985

7. School Capital Fund

On January 1, 1982, the Municipality of the County of Cape Breton joined with the other Municipalities of Eastern Cape Breton to form the Cape Breton District School Board. Under the agreement, all school buildings on hand at December 31, 1981, will remain assets of the District School Board until such time as the Board no longer requires the assets for school purposes. At that time, control will revert back to the Municipality.

The Long Term Debt outstanding on school capital assets at December 31, 1981, remain a debt to the Municipality but a separate agreement has been signed with the Province of Nova Scotia whereby a grant will be paid annually to the Municipality equal to 100% of the principal and interest cost related to the debt.

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
SCHEDULE OF CAPITAL DEBT CHARGES AND TERM DEBT
DECEMBER 31, 1985

Date of Issue	Purpose Sewer	Date of Maturity		Interest Rate	
1952	Florence	1987	3½-4-5	Serial	6,000
1969	Charleston - C.M.H.C.	1989	6⅞	Amorti	6,688
1970	Grand Lake Rd. - 150,000 Mira Road 200,000	1990	9½	Serial	75,000
1971	Grand Lake Rd. - C.M.H.C.	1991	7⅞	Amorti	1,224
1971	Mira Road - C.M.H.C.	1991	7⅞	Amorti	16,438
1971	Sydney River	1991	8¼	Serial	29,000
1971	Westmount	1991	8¼	Serial	60,000
1972	Sydney River	1992	8¼-8½	Serial	91,000
1972	Grand Lake Road	1992	8¼-8½	Serial	17,500
1973	Sydney River	1993	8	Serial	24,000
1973	Scotchtown	1993	8¾	Serial	216,000
1973	Westmount	1993	8¾	Serial	16,000
1973	Scotchtown	1993	8¾	Serial	16,000
1973	Westmount - F.P.H.	1993	8¾	Serial	13,000
1973	Scotchtown - DEVCO	1993	7⅞	Amorti	46,698
1973	Sydney River - DEVCO	1993	7⅞	Amorti	30,705
1973	Westmount-DEVCO-FPH	1993	7⅞	Amorti	7,277
1973	Westmount - DEVCO	1993	7⅞	Amorti	43,106
1974	Westmount - C.M.H.C.	1994	7⅞	Amorti	21,451
1974	Sydney River - C.M.H.C.	1994	7⅞	Amorti	9,444
1974	Scotchtown - C.M.H.C.	1994	7⅞	Amorti	39,118
1976	Reserve	1991	10½-10¾	Serial	223,242
1976	Florence	1991	10½-10¾	Serial	22,581
1976	Scotchtown	1991	10½-10¾	Serial	54,472
1976	Sydney River	1991	10½-10¾	Serial	14,341
1976	Westmount	1991	10½-10¾	Serial	25,364
1977	Florence	1992	9½-9¾-10	Serial	91,723
1977	Morien	1992	9½-9¾-10	Serial	68,793
1977	Reserve	1992	9½-9¾-10	Serial	38,983
1977	Donkin	1992	9½-9¾-10	Serial	91,723
1977	Coxheath	1992	9½-9¾-10	Serial	179,778
1977	Sydney River	1997	8¾-9¼-9½	Serial	493,702
1977	Westmount	1997	8¾-9¼-9½	Serial	40,113
1977	Donkin	1997	8¾-9¼-9½	Serial	6,167
1977	Coxheath	1997	8¾-9¼-9½	Serial	9,258
	SUB TOTAL				$2,145,889

MUNICIPALITY OF THE COUNTY OF CAPE BRETON

SCHEDULE OF CAPITAL DEBT CHARGES AND TERM DEBT
DECEMBER 31, 1985

Date of Issue	Purpose Sewer	Date of Maturity		Interest Rate	
1977	Daley Road	1997	8¾-9¼-9½	Serial	12,343
1977	Cantley Village	1997	8¾-9¼-9½	Serial	7,405
1977	Westmount - C.M.H.C.	1997	10	Serial	81,152
1977	Coxheath	1997	10½	Serial	86,818
1977	Cantley Village	1997	10½	Serial	27,191
1977	Park Road - C.M.H.C.	1997	10½	Serial	36,673
1977	Reserve - C.M.H.C.	1997	10.375	Serial	121,129
1978	Sydney River	1998	10	Serial	147,635
1978	Port Morien - C.M.H.C.	1998	10	Serial	46,752
1978	Donkin - C.M.H.C.	1998	10	Serial	74,165
1979	Roaches Road	1991	10¼-10¾	Serial	17,155
1979	Donkin - Stage II	1999	10¼-10¾	Serial	34,660
1979	Tompkinsville	1999	10½-10¾	Serial	30,459
1979	Edgewood Drive	1999	10¼-10¾	Serial	61,968
1979	Gannon Road	1999	10¼-10¾	Serial	87,876
1979	Louisbourg Highway	1999	10¼-10¾	Serial	22,196
1979	Morien - Stage II	1999	10⅛-10¾	Serial	77,723
1979	Prime Brook - Stage II	1999	10¼-10¾	Serial	105.731
1979	Little Bras d'Or	1999	10¼-10¾	Serial	123,586
1979	Westmount South Collector	1999	10¼-10¾	Serial	134,439
1979	Robin Foote	1999	10½-10¾	Serial	18,205
1979	Gannon Rd. - C.M.H.C.	1999	9.625	Serial	38,677
1979	Donkin - Stage II-C.M.H.C.	1999	10	Serial	37,784
1979	Edgewood Drive-C.M.H.C.	1999	9.625	Serial	25,031
1979	Port Morien - C.M.H.C.	1999	10	Serial	34,475
1979	Donkin- Stage II C.M.H.C.	1999	9.625	Serial	33,298
1980	Westmount - C.M.H.C.	2000	10	Serial	61,088
1980	Bras d'Or - C.M.H.C.	2000	10	Serial	57,669
1980	Louisbourg Highway C.M.H.C.	2000	10	Serial	10,602
1980	Parkwood & Fatima C.M.H.C.	1995	10	Serial	21,789
1980	Donkin - Phase II	2000	11¾	Serial	17,368
1980	Little Pond - Jandine	2000	11¾	Serial	12,000
1980	Bras d'Or Highway 305	2000	11¾	Serial	7,263
1980	Daley Road Extension	2000	11¾	Serial	9,079
1980	Coxheath - Leeside Dr.	2000	11¾	Serial	22,747
1980	Reserve Sewer Extension	2000	11¾	Serial	307,737
1980	Ranni Drive	2000	11¾	Serial	74,210
1980	Sydney River Stage IV	2000	11¾	Serial	244,184
1980	Sydney River — Stage IV	2000	11¾	Serial	152,926
1980	Kenwood Dr. - MacDougall Heights	2000	11¾	Serial	20,526
1980	Roaches Road	2000	11¾	Serial	7,895
1980	Grand Lake Road	2000	11¾	Serial	396,920
1980	Grand Lake Rd - Off site	2000	13.38	Serial	400,988
	SUB TOTAL				$5,495,406

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
SCHEDULE OF CAPITAL DEBT CHARGES AND TERM DEBT
DECEMBER 31, 1985

Date of Issue	Purpose Sewer	Date of Maturity		Interest Rate	
1980	Industrial Drive	2000	11¾	Serial	51,316
1980	South West Brook	2000	13.38	Serial	14,067
1980	Applecross Storm Ditch	2000	11¾	Serial	3,553
1980	Roachs Road - C.M.H.C.	2000	9.625	Serial	11,765
1980	Cantley Village	2000	11¾	Serial	149,763
1980	Florence - School Street	2000	10	Serial	3,068
1980	Florence - Meadowbrook	2000	10	Serial	199,034
1980	Donkin - Stage III	2000	11¾	Serial	197,763
1980	Florence - Park Road	2000	11¾	Serial	28,026
1980	Florence - Park Road Ext.	2000	11¾	Serial	13,421
1982	Florence - Sewer Services	1987	15¾	Serial	9,409
1982	District 3 - Sewer Services	1994	15¾	Serial	1,002
1982	District 4 - Sewer Services	1994	15¾	Serial	6,194
1982	District 5 - Sewer Services	1994	15¾	Serial	5,985
1982	District 8 - Sewer Services	1994	15¾	Serial	5,786
1982	District 9 - Sewer Services	1994	15¾	Serial	7,687
1982	District 10 - Sewer Services	1994	15¾	Serial	32,169
1982	District 15 - Sewer Services	1994	15¾	Serial	3,151
1982	District 16 - Sewer Services	1994	15¾	Serial	4,569
1982	Edgewood Dr. - Sewer Services	1994	15¾	Serial	1,092
1982	Prime Brook - Sewer Services	1994	15¾	Serial	2,067
1982	Mira Road - Sewer Services	1994	15¾	Serial	3,615
1982	St. Peters Road	1994	15¾	Serial	45,397
1982	Centerville	1994	15¾	Serial	56,277
1982	District 19 - Sewer Services	1994	15¾	Serial	7,004
1982	District 18 - Sewer Services	1994	15¾	Serial	13,947
1983	Grand Lake Road Ext.	1993	11.15-12.22	Serial	48,312
1983	Keltic Drive	1993	11.15-12.22	Serial	14,526
1983	Walters Lane	1993	11.15-12.22	Serial	7,628
1983	South West Brook	1993	11.15-12.22	Serial	198,334
	SUB TOTAL				$6,641,333

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
SCHEDULE OF CAPITAL DEBT CHARGES AND TERM DEBT
DECEMBER 31, 1985

Date of Issue	Purpose	Date of Maturity		Interest Rate	
	Sidwalk				
1971	District 8 - Murphy Rd.	1987	8¼	Serial	2,000
	FIRE EQUIPMENT				
1979	District No.5	1999	10¼-10¾	Serial	54,803
1979	District No.18	1999	10¼-10¾	Serial	32,197
1980	District No.9	2000	15¾	Serial	10,850
1980	District No.9	2000	13.38	Serial	96,540
1982	District No.16	1992	15¾	Serial	16,000
1982	District No.4	1987	12.92	Serial	26,600
1983	District No.8	1988	11.15	Serial	9,980
1983	District No. 10	1988	11.15	Serial	37,646
1983	District No.4	1988	11.15	Serial	8,176
1983	District No. 4	1988	11.15	Serial	8,175
1983	District No.18	1988	11.15	Serial	29,876
1983	District No.10	1993	11.15-12.22	Serial	32,000
1983	District No. 9	1988	11.15	Serial	21,212
1983	District No. 18	1993	11.15-12.22	Serial	32,000
1983	District No. 18	1988	11.15	Serial	2,988
1983	District No. 17	1988	11.15	Serial	15,536
1983	District No. 3	1988	11.15	Seria	5,976
	NEW WATERFOTD CONSOLIDATED HOSPITAL				
1962		1992	5½-6	Serial	42,000
	OFFICE BUILDING				
1977	Kings Road	1997	8¾-9¼-9½	Serial	91,000
	CAPE BRETON COUNTY RECREATION CENTRE				
1977	Rink	1997	8¾-9¼-9½	Serial	312,000
	TOTAL LONG TERM DEBTS				$7,528,888

MUNICIPALITY OF THE COUNTY OF CAPE BRETON

LONG TERM DEBT — DECEMBER 31, 1985

Date of Issue	Purpose	Date of Maturity		Interest Rate	
1966	School Construction	1986	6	Serial	8,000
1966	School Mun. Development and Loan Fund	1986	5⅜	Amorti	10,373
1972	School Construction	1992	8¼-8½	Serial	210,000
1973	School Construction	1993	8¾	Serial	259,000
1974	School Construction	1994	10¼	Serial	675,000
1976	School Construction	1991	10½-10¾	Serial	418,000
1977	School Construction	1992	9½-9¾-10	Serial	399,000
1978	School Construction	1998	8¾-9¼-9½	Serial	776,000
1979	School Construction	1999	10½-10¾	Serial	1,522,000
1980	School Construction	2000	11¾	Serial	66,300
1981	School Construction	2001	15	Serial	3,520,000
1982	School Construction	1994	15¾	Serial	277,661
1982	School Construction	1992	12.92	Serial	2,730,000
1983	School Construction	1988	11.15-12.22 12.75	Serial	715,637
	TOTAL LONG TERM DEBT — SCHOOL				$11,586,971

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES — DECEMBER 31, 1985

		1985 Estimated	1985 Actual
District No. 1			
Revenue			
1-124-00A-0119	Taxes	20,081.25	20,081.25
1-122-00A-0200	Grants in Lieu of Taxes	17,000.00	21.341.00
1-122-00A-0579	Other Revenue	13,728.00	13.728.00
1-241-00A-0628	Transfer from General Fund Re: Province of N.S. Grant	2,015.75	2,215.75
	Total Revenues	52,825.00	57,166.00
Protection Services			
1-213-00A-1120	Police Protection	100.00	20.00
1-241-00A-6190	Fire Protection	20,000.00	23.495.00
1-432-00A-6190	Sanitary Inspection and Sanitation	125.75	210.00
Transportation Services			
1-323-00A-2490	Railway Surfaces	5,000.00	3,086.49
1-323-00A-3650	Snow & Ice Removal, Sanding	8,000.00	12.102.50
1-329-00A-2490	Bungalow Roads	2,000.00	755.00
Environmental Health Services			
1-432-00A-6190	Garbage & Waste Collection	600.00	571.00
Public Health & Welfare Services			
1-572-00A-6190	Temporary Relief	2,000.00	139.00
Recreation & Cultural Services			
1-719-00A-6190	Recreation	7,000.00	10,199.43
Debt Charges — Principal			
1-812-00A-4810	Fire	2,000.00	2,000.00
Other Services			
1-991-00A-6190	Miscellaneous	6,000.00	5,398.96
	Total Expenditures	52,825.00	57,977.38
	Revenue Deficit for the Year	$ NIL	$ 811.38

Revenue Surplus Account

Balance, December 31, 1984		20,497.18
Deduct: Tranfer to Revenue	8,000.00	
Deficit — 1985	811.38	8,811.38
Balance December 31, 1985		$11,685.80

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES — DECEMBER 31, 1985

District No. 2		1985 Estimated	1985 Actual
Revenue			
1-124-00B-0119	Taxes	35,354.48	35,354.48
1-122-00B-0200	Grants in Lieu of Taxes	200.00	151.30
1-122-00B-0579	Other Revenue	9,000.00	9,000.00
1-241-00B-0628	Transfer from General Re: Province of N.S. Grant	8,500.00	8,500.00
1-847-00B-0757	Library	400.00	---
	Total Revenue	53,454.48	53,005.78
Expenditures — Protection Services			
1-213-00B-1120	Police Protection	500.00	220.00
1-214-00B-1120	School Patrol	4,600.00	4.740.00
1-241-00B-6190	Fire Protection - General	9,000.00	6.900.00
1-241-00B-6260	Fire Protection - Hydrants	20,604.48	20,604.48
Transportation Services			
1-323-00B-2490	Roadway Surfaces	6,000.00	5,034.97
1-329-00B-2490	Bungalow Roads	500.00	---
1-323-00B-3650	Snow & Ice Removal, Sanding	1,500.00	525.00
Environmental Health Services			
1-432-00B-6190	Garbage & Waste Collection	750.00	535.54
Public Health & Welfare Services			
1-572-00B-6190	Temporary Relief	1,000.00	377.00
Recreation & Cultural Services			
1-719-00B-6190	Recreation	8,000.00	5,085.90
Other Services			
1-991-00B-6190	Miscellaneous	1,000.00	857.58
	Total Expenditures	53,454.48	44,880.47
	Revenue Surplus for the Year	$ NIL	$ 8,125.31

Revenue Surplus Account

Balance, December 31, 1984	9,099.58
Deduct: Tranfer to Revenue	9,000.00
	99.58
Add - Surplus - 1985	8,125.31
Balance December 31, 1985	8,224.89

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES — DECEMBER 31, 1985

District No. 3		**1985 Estimated**	**1985 Actual**
Revenue			
1-124-00C-0119	Taxes	29,027.00	29,027.00
1-122-00C-0200	Grants in Lieu of Taxes	100.00	139.70
1-241-00C-6190	Transfer from General Fund Re: Provincial N.S. Grant	3,000.00	3,000.00
	Total Revenue	$ 32,127.00	32,166.70
Protection Services			
1-213-00C-1120	Police Patrol		10.00
1-214-00C-1120	School Patrol	3,550.00	3.550.00
1-241-00C-6190	Fire Protection	15,000.00	14.799.49
1-431-00C-6190	Sanitary Inspection and Sanitation	150.00	150.00
Transportation Services			
1-323-00C-2490	Roadway Surfaces	2,000.00	1,670.61
1-323-00C-3650	Snow & Ice Removal, Sanding	2,000.00	1,330.00
1-329-00C-2490	Bungalow Roads	2,800.00	2,860.00
Environmental Health Services			
1-432-00C-6190	Garbage Collection	300.00	300.00
Public Health & Welfare Services			
1-572-00C-6190	Temporary Relief	200.00	232.04
Recreation & Cultural Services			
1-719-00C-6190	Recreation	1,000.00	483.90
Debt Charges — Interest			
1-241-00C-4820	Fire	1,115.00	890.66
Debt Charges — Principal			
1-241-00C-4810	Fire	2,012.00	2,012.00
Other Services			
1-991-00C-6190	Miscellaneous	2,000.00	1,988.52
	Total Expenditures	$32,127.00	30,277.22
	Revenue Surplus for the Year	$ NIL	$ 1,889.48

Revenue Surplus Account

Balance, December 31, 1984	13,825.03
Add - Surplus - 1985	1,889.48
Balance, December, 1985	$15,714.51

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES — DECEMBER 31, 1985

District No. 4		**1985 Estimated**	**1985 Actual**
Revenue			
1-122-00D-0119	Taxes	74,476.16	74,476.16
1-122-00D-0200	Grants in Lieu of Taxes	21,200.00	21,213.79
1-122-00D-0579	Other Revenue	15,000.00	15,000.00
1-241-00D-0628	Transfer from General Re: Province of N.S. Grant	15,158.44	15,158.44
	Total Revenue	125,834.60	125,848.39
Expenditures — Protection Services			
1-214-00D-1120	School Patrol	2,000.00	1,980.00
1-241-00D-6190	Fire Protection - General	30,000.00	36,613.98
1-245-00D-6260	Fire Protection - Hydrants	21,586.44	20,867.93
1-432-00D-6190	General Clean Up	500.00	---
Transportation Services			
1-323-00D-2490	Roadway Surfaces	9,000.00	4,362.10
1-323-00D-3650	Snow & Ice Removal, Sanding	7,000.00	9,513.80
1-319-00D-6190	Sidewalks	2,000.00	300.00
1-329-00D-2490	Bungalow Roads	3,000.00	2,725.62
Environmental Health Services			
1-432-00D-6190	Garbage Collection	1,500.00	854.23
Public Health & Welfare Services			
1-572-00D-6190	Temporary Relief	1,000.00	754.98
Recreation & Cultural Services			
1-719-00D-6190	Recreation	12,500.00	7,633.06
Debt Charges -Interest			
1-241-00D-4820	Fire	7,592.16	7,592.16
1-812-00D-4820	Other - New Waterford Hospital	1,350.00	1,350.00
Debt Charges -Principal			
1-241-00D-4820	Fire	18,806.00	18,806.00
1-812-00D-4820	Other - New Waterford Hospital	3,000.00	3,000.00
Other Services			
1-991-00D-6190	Miscellaneous	5,000.00	4,324.05
	Total Expenditures	125,834.60	120,677.91
	Revenue Surplus for the Year	$ NIL	$ 5,170.48

Revenue Surplus Account

Balance, December 31, 1984	21,900.77
Deduct - Transfer to Revenue - 1985	15,000.00
	6,900.77
Add - Surplus - 1985	5,170.48
Balance, December, 1985	$12,071.25

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES — DECEMBER 31, 1985

		1985 Estimated	1985 Actual
District No. 5			
Revenue			
1-124-00E-0119	Taxes	47,120.74	47,120.74
1-122-00E-0200	Grants in Lieu of Taxes	33,000.00	30,564.20
1-122-00E-0579	Other Revenue	11,500.00	7,700.00
1-241-00E-6190	Transfer from General Fund Re: Provincial N.S. Grant	18,512.57	18,512.57
	Total Revenue	$ 110,133.31	103,897.51
Expenditures — Protection Services			
1-214-00E-1120	School Patrol	3,750.00	3,969.90
1-241-00E-6190	Fire Protection - General	19,000.00	18,994.00
1-245-00E-6290	Fire Protection - Hydrants	32,379.60	31.301.90
1-431-00E-6190	Sanitary Inspector & Sanitation	200.00	531.00
Transportation Services			
1-323-00E-2490	Roadway Surfaces	6,000.00	4,517.76
1-323-00E-3650	Snow & Ice Removal, Sanding	2,000.00	1,775.00
1-329-00E-2490	Sidewalks	6,000.00	6,000.00
1-329-00E-2490	Bungalow Roads	1,500.00	---
Environmental Health Services			
1-432-00E-6190	Garbage Collection	1,500.00	1,549.93
Public Health & Welfare Services			
1-519-00E-6190	Public Health	200.00	90.00
1-572-00E-6190	Temporary Relief	1,000.00	1,025.00
Recreation & Cultural Services			
1-719-00E-6190	Recreation	12,000.00	12,331.61
Debt Charges — Interest			
1-241-00E-4820	Fire	6,080.26	6,080.26
1-812-00E-4820	Other - New Waterford Hospital	1,350.00	1,350.00
1-812-00E-4820	Other - Water	864.00	864.00
Debt Charges — Principal			
1-241-00E-4810	Fire	8,909.45	8,909.45
1-812-00E-4810	Other - New Waterford Hospital	3,000.00	3,000.00
1-812-00E-4810	Other - Water	2,400.00	2,400.00
Other Services			
1-991-00E-6190	Miscellaneous	2,000.00	2,651.74
	Total Expenditures	$110,133.31	107,341.55
Revenue Deficit for the Year		$ NIL	$ 3,444.04

Revenue Surplus Account

Balance, December 31, 1984		5,116.40
Deduct - Transfer to Revenue - 1985	5,000.00	
- Deficit - 1985	3,444.04	8,444.04
Balance, December, 1985		$ (3,327.64)

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES — DECEMBER 31, 1985

District No. 6		1985 Estimated	1985 Actual
Revenue			
1-122-00F-0119	Taxes	8,306.15	8,306.15
1-122-00F-0200	Grants in Lieu of Taxes	25.00	20.04
1-122-00F-0579	Other Revenue	4,968.00	4,968.00
1-241-00F-0628	Transfer from General Re: Province of N.S. Grant	2,665.85	2,665.85
	Total Revenue	15,965.00	15,960.04
Expenditures — Protection Services			
1-241-00F-6190	Fire Protection - General	10,000.00	12,229.00
Transportation Services			
1-329-00F-2490	Bungalow Roads	500.00	42.59
Environmental Health Services			
1-432-00F-6190	Garbage Collection	180.00	240.00
Public Health & Welfare Services			
1-572-00F-6190	Temporary Relief	---	100.00
Recreation & Cultural Services			
1-719-00F-6190	Recreation	400.00	586.62
Debt Charges -Interest			
1-241-00F-4820	Fire	385.00	385.00
Debt Charges -Principal			
1-241-00F-4820	Fire	3,500.00	3,500.00
Other Services			
1-991-00F-6190	Miscellaneous	1,000.00	1,322.98
	Total Expenditures	15,965.00	18,406.19
	Revenue Deficit for the Year	$ NIL	$ 2,446.15

Revenue Surplus Account

	Balance, December 31, 1984		3,824.61
Deduct	- Transfer to Revenue - 1985	1,000.00	---
	- Deficit - 1985	2,446.15	3,446.15
	Balance, December, 1985		$378.46

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES — DECEMBER 31, 1985

District No. 7		1985 Estimated	1985 Actual
Revenue			
1-122-00G-0119	Taxes	20,567.02	20,567.02
1-124-00G-0200	Grants in Lieu of Taxes	90.00	79.28
1-122-00G-0579	Other Revenue	7,776.00	7,776.00
1-241-00G-0628	Transfer from General Fund Re: Provincial N.S. Grant	4,539.98	4,539.98
	Total Revenue	$ 32,973.00	32,962.28
Expenditures — Protective Services			
1-241-00G-6190	Fire Protection - General	10,000.00	11.287.16
1-431-00G-6190	Sanitary Inspection & Sanitation	25.00	25.00
Transportation Services			
1-323-00G-2490	Roadway Surfaces	2,000.00	1,558.50
1-323-00G-3650	Snow & Ice Removal, Sanding	500.00	683.00
1-329-00G-2490	Bungalow Roads	2,000.00	1,116.75
Environmental Health Services			
1-432-00G-6190	Garbage Collection	1,500.00	188.00
Public Health & Welfare Services			
1-572-00G-6190	Temporary Relief	1,500.00	1,550.00
Recreation & Cultural Services			
1-719-00G-6190	Recreation	2,000.00	2,324.36
Debt Charges — Interest			
1-241-00G-4820	Fire	2,628.00	2,628.00
1-323-00G-4820	Paving	270.00	270.00
Debt Charges — Principal			
1-241-00G-4810	Fire	7,300.00	7,300.00
1-323-00G-4810	Paving	750.00	750.00
Other Services			
1-991-00G-6190	Miscellaneous	2,500.00	3,542.50
	Total Expenditures	$32,973.00	33,273.27
	Revenue Deficit for the Year	$ NIL	$ 310.99

Revenue Surplus Account

Balance, December 31, 1984	4,455.71
Deduct - Deficit - 1985	310.99
Balance, December 31, 1985	$4,144.72

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES — DECEMBER 31, 1985

District No. 8		**1985 Estimated**	**1985 Actual**
Revenue			
1-124-00H-0119	Taxes	43,110.92	43,110.92
1-122-00H-0200	Grants in Lieu of Taxes	13,500.00	13,587.39
1-122-00H-0579	Other Revenue	18,947.42	12,847.42
1-241-00H-0628	Transfer from General Re: Province of N.S. Grant	15,319.70	15,319.70
	Total Revenue	90,878.04	84,865.43
Expenditures — Protection Services			
1-214-00H-1120	School Patrol	6,900.00	6,828.00
1-241-00H-6190	Fire Protection - General	32,200.00	32,182.52
1-245-00H-6260	Fire Protection - Hydrants	18,333.12	18,333.12
Transportation Services			
1-323-00H-2490	Roadway Surfaces	2,000.00	1,063.58
1-323-00H-3650	Snow & Ice Removal, Sanding	8,100.00	5,794.00
Public Health & Welfare Services			
1-572-00H-6190	Temporary Relief	850.00	850.00
Recreation & Cultural Services			
1-719-00H-6190	Recreation	1,800.00	1,692.14
1-759-00H-6190	Community Activity	6,000.00	5,624.46
Debt Charges -Interest			
1-241-00H-4820	Fire	2,587.42	1,487.42
1-319-00H-4820	Sidewalks	247.50	247.50
Debt Charges -Principal			
1-241-00H-4810	Fire	8,360.00	3,360.00
1-319-00H-4810	Sidewalks	1,000.00	1,000.00
Other Services			
1-991-00H-6190	Miscellaneous	2,500.00	1,161.50
	Total Expenditures	90,878.04	79,624.24
	Revenue Surplus for the Year	$ NIL	$ 5,241.19
	Revenue Surplus Account		
	Balance, December 31, 1984		15,113.20
	Deduct - Transfer to Revenue - 1985		8,000.00
			7,113.20
	Add - Surplus - 1985		5,241.19
	Balance, December, 1985		$12,354.39

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES — DECEMBER 31, 1985

		1985 Estimated	1985 Actual
District No. 9			
Revenue			
1-124-00I-0119	Taxes	60,993.00	60,993.00
1-122-00I-0759	Other Revenue	5,958.00	5,958.00
1-241-00I-0628	Transfer from General Fund Re: Provincial N.S. Grant	14,299.00	14,298.76
	Total Revenue	$ 81,250.00	81,249.76
Expenditures — Protection Services			
1-214-00I-1120	School Patrol	2,450.00	2.549.00
1-231-00I-6190	Fire Protection - General	20,000.00	20.000.00
Transportation Services			
1-323-00I-2490	Roadway Surfaces	1,500.00	3,224.19
1-323-00I-3650	Snow & Ice Removal, Sanding	8,000.00	8,678.00
Environmental Health Services			
1-572-00I-6190	Temporary Relief	---	125.00
Recreation & Cultural Services			
1-719-00I-6190	Recreation	5,000.00	5,601.70
1-759-00I-6190	Scholarship Fund	4,000.00	4,000.00
Debt Charges — Interest			
1-214-00I-4820	Fire	20,700.00	18,778.86
1-812-00I-4810	Fire - Other	3,200.00	3,200.00
Debt Charges — Principal			
1-214-00I-4810	Fire	15,200.00	15,190.25
Other Services			
1-991-00I-6190	Miscellaneous	1,200.00	2,024.90
	Total Expenditures	$81,250.00	83,371.90
	Revenue Deficit for the Year	$ NIL	$ 2,122.14

Revenue Surplus Account

Balance, December 31, 1984		5,326.16
Deduct - Transfer to Revenue - 1985	2,000.00	
Deficit - 1985	2,122.14	4,122.14
Balance, December, 1985		$1,204.02

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES — DECEMBER 31, 1985

District No. 10		**1985 Estimated**	**1985 Actual**
Revenue			
1-124-00J-0119	Taxes	68,927.73	68,927.73
1-122-00J-0200	Grants in Lieu of Taxes	250.00	227.97
1-241-00J-0628	Transfer from General Re: Province of N.S. Grant	12,786.00	12,786.00
	Total Revenue	81,963.73	81,941.70
Expenditures — Protection Services			
1-214-00J-1120	School Patrol	2,000.00	2,000.00
1-241-00J-6190	Fire Protection - General	28,600.00	27,697.86
1-245-00J-6260	Fire Protection - Hydrants	1,750.00	1,750.00
Transportation Services			
1-323-00J-2490	Roadway Surfaces	7,500.00	7,832.50
1-323-00J-3650	Snow & Ice Removal, Sanding	9,000.00	15,161.16
Recreation & Cultural Services			
1-719-00J-6190	Recreation	1,500.00	1,211.00
Debt Charges -Interest			
1-241-00J-4820	Fire	9,933.34	9,933.34
Debt Charges -Principal			
1-241-00J-4820	Fire	16,677.00	16,677.00
1-812-00J-5110	Deficit from Previous Year	4,003.39	4,003.39
Other Services			
1-991-00J-6190	Miscellaneous	1,000.00	1,064.96
	Total Expenditures	81,963.73	87,331.21
	Revenue Deficit for the Year	$ NIL	$ 5,389.51
	Revenue Surplus Account		
	Balance, December 31, 1984		(4,003.99)
Deduct -	Transfer to Expense - 1985	4,003.99	—
	Deficit - 1985	5,389.51	9,393.50
	Balance, December, 1985 - at Deficit		$(5,389.51)

MUNICIPALITY OF THE COUNTY OF CAPE BRETON

DISTRICT CHARGES — DECEMBER 31, 1985

District No. 11		1985 Estimated	1985 Actual
Revenue			
1-124-00K-0119	Taxes	15,905.14	15,905.14
1-122-00K-0200	Grants in Lieu of Taxes	39.00	30.20
1-122-00K-0579	Other Revenue	4,512.00	4,512.00
1-241-00K-0628	Transfer from General Fund Re: Provincial N.S. Grant	3,443.86	3,443.86
	Total Revenue	$ 23,900.00	23,891.20
Expenditure — Protection Services			
1-241-00K-6190	Fire Protection	15,000.00	19.760.00
Transportation Services			
1-329-00K-2490	Roadway Surfaces	2,000.00	2,140.00
Public Health & Welfare Services			
1-572-00K-6190	Temporary Relief	1,400.00	532.70
Recreation & Cultural Services			
1-719-00K-6190	Recreation	2,500.00	2,750.00
Other Services			
1-991-00K-6190	Miscellaneous	3,000.00	3,178.10
	Total Expenditures	$23,900.00	28,360.80
	Revenue Deficit for the Year	$ NIL	$ 4,469.60

Revenue Surplus Account

Balance, December 31, 1984	9,609.86
Deduct - Deficit - 1985	4,469.60
Balance, December, 1985	$5,140.26

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES — DECEMBER 31, 1985

District No. 12		1985 Estimated	1985 Actual
Revenue			
1-124-00L-0119	Taxes	16,011.13	16,011.13
1-122-00L-0579	Other Revenue	6,272.00	6,272.00
1-241-00L-0628	Transfer from General Re: Province of N.S. Grant	1,055.04	1,055.04
	Total Revenue	23,338.17	23,338.17
Expenditures — Protection Services			
1-214-00L-1120	School Patrol	2,000.00	1,020.00
1-231-00L-6190	Fire Protection - General	9,500.00	9,085.00
Transportation Services			
1-323-00L-2490	Roadway Surfaces	500.00	3,816.48
1-323-00L-3650	Snow & Ice Removal, Sanding	2,000.00	2,700.00
1-329-00L-2490	Bungalow Roads	1,500.00	1,457.40
Environmental Health & Welfare Services			
1-572-00L-6190	Temporary Relief	1,000.00	518.79
Recreation & Cultural Services			
1-719-00L-6190	Recreation	1,500.00	2,593.00
1-821-00L-5110	Deficit from Previous Year	3,838.17	3,838.17
Other Services			
1-991-00L-6190	Miscellaneous	1,500.00	1,602.50
	Total Expenditures	23,338.17	26,631.34
	Revenue Deficit for Year	$ NIL	$ 3,293.17
	Revenue Surplus Account		
	Balance, December 31, 1984		3,838.17
	Deduct - Transfer to Expenditures - 1985		3,838.17
	Add - Deficit - 1985		3,293.17
	Balance, December, 1985 - at Deficit		$(3,293.17)

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES — DECEMBER 31, 1985

		1985 Estimated	1985 Actual
District No. 13			
Revenue			
1-122-00M-0119	Taxes	14,302.26	14,302.26
1-122-00M-0200	Grants in Lieu of Taxes	110.00	109.56
1-122-00M-0579	Other Revenue	4,644.00	4,644.00
1-241-00M-0628	Transfer from General Fund Re: Provincial N.S. Grant	3,337.07	3,337.07
	Total Revenue	$ 22,393.33	22,392.89
Expenditures — Protection Services			
1-241-00M-6190	Fire Protection	8,000.00	9,929.00
1-293-00M-1120	Poundkeeper	30.00	—
1-431-00M-6190	Sanitary Inspector and Sanitation	30.00	—
Transportation Services			
1-323-00M-2490	Roadway Surfaces	1,600.00	1,371.20
1-323-00M-3650	Snow & Ice Removal, Sanding	2,500.00	3,190.00
1-329-00M-2490	Bungalow Roads	2,500.00	2,418.00
Public Health & Welfare Services			
1-572-00M-6190	Temporary Relief	700.00	331.07
1-629-00M-6290	Municipal Grant	1,700.00	1,500.00
Recreation & Cultural Services			
1-719-00M-6190	Recreation	3,000.00	3,690.00
Debt Charges — Principal			
1-241-00M-4810	Fire	1,333.33	1,333.33
Other Services			
1-991-00M-6190	Miscellaneous	1,000.00	950.00
	Total Expenditures	$22,393.33	24,712.60
	Revenue Deficit for Year	$ NIL	$ 2,319.71

Revenue Surplus Account

	Balance, December 31, 1984		959.07
Deduct -	Transfer to Revenue - 1985	900.00	
	Deficit - 1985	2,319.71	3,219.71
	Balance, December, 1985 - at Deficit		$ (2,260.64)

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES — DECEMBER 31, 1985

District No. 14		1985 Estimated	1985 Actual
Revenue			
1-124-00N-0119	Taxes	20,295.00	20,295.00
1-122-00N-0200	Grants in Lieu of Taxes	8,750.00	9,544.44
1-122-00N-0579	Other Revenue	6,000.00	6,000.00
1-847-00N-0757	Library	645.00	486.00
1-241-00N-0628	Transfer from General Re: Province of N.S. Grant	6,400.00	6,399.55
	Total Revenue	42,090.00	42,724.99
Expenditures — Protection Services			
1-241-00N-6190	Fire Protection - General	11,000.00	9,697.00
Transportation Services			
1-323-00N-2490	Roadway Surfaces	2,700.00	626.96
1-323-00N-3650	Snow & Ice Removal, Sanding	3,000.00	4,699.00
1-329-00N-2490	Bungalow Roads	3,100.00	2,077.00
Environmental Health Services			
1-432-00N-6190	Garbage Collection	490.00	—
Public Health & Welfare Services			
1-572-00N-6190	Temporary Relief	600.00	50.00
Recreation & Cultural Services			
1-719-00N-6190	Recreation	4,000.00	1,900.00
1-725-00N-6190	Libraries	1,000.00	900.00
Debt Charges -Interest			
1-241-00N-4820	Fire	2,000.00	2,000.00
Debt Charges -Principal			
1-241-00N-4810	Fire	13,000.00	13,000.00
Other Services			
1-991-00N-6190	Miscellaneous	1,200.00	625.00
	Total Expenditures	42,090.00	35,574.96
	Revenue Surplus for the Year	$ NIL	$ 7,150.03

Revenue Surplus Account

	Balance, December 31, 1984	9,937.69
Deduct -	Transferred to Revenue - 1985	6,000.00
	Add - Surplus - 1985	7,150.03
	Balance, December, 1985	$11,087.72

MUNICIPALITY OF THE COUNTY OF CAPE BRETON

DISTRICT CHARGES — DECEMBER 31, 1985

District No. 15		1985 Estimated	1935 Actual
Revenue			
1-124-000-0119	Taxes	18,020.34	18,020,34
1-122-000-0200	Grants in Lieu of Taxes	6,000.00	5,331.88
1-122-000-0579	Other Revenue	4,000.00	3,000.00
1-241-000-0628	Transfer from General Fund Re: Provincial N.S. Grant	13,201.90	13,210.90
	Total Revenue	$ 41,222.24	39,554.12
Expenditures — Protection Services			
1-241-000-6190	Fire Protection - General	15,000.00	15,465,95
1-245-000-6260	Fire Protection - Hydrants	9,522.24	9,522.24
1-431-000-6190	Sanitary Inspector and Sanitation	1,000.00	640.00
Transportation Services			
1-323-000-2490	Roadway Surfaces	2,000.00	---
1-329-000-2490	Bungalow Roads	1,000.00	550.00
Recreation & Cultural Services			
1-719-000-6190	Recreation	1,200.00	673.70
Debt Charges — Interest			
1-319-000-4820	Sidewalks	---	---
Debt Charges — Principal			
1-241-000-4810	Fire	4,000.00	4,000.00
1-323-000-4810	Paving	5,500.00	5,500.00
Other Services			
1-991-000-6190	Miscellaneous	2,000.00	1,405.60
	Total Expenditures	$41,222.24	37,757.49
	Revenue Surplus for Year	$ NIL	$ 1,796.63

Revenue Surplus Account

Balance, December 31, 1984	14,719.73
Add - Surplus - 1985	1,796.63
Balance, December, 1985	$16,516.36

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES — DECEMBER 31, 1985

District No. 16		1985 Estimated	1985 Actual
Revenue			
1-124-00P-0119	Taxes	51,037.77	51,037.77
1-122-00P-0200	Grants in Lieu of Taxes	450.00	577.60
1-122-00P-0579	Other Revenue	2,000.00	2,310.00
1-241-00P-0628	Transfer from General Re: Province of N.S. Grant	16,398.88	16,398.88
	Total Revenue	69,886.65	70,324.25
Expenditures — Protection Services			
1-214-00P-1120	School Patrol	1,000.00	1,000.00
1-241-00P-6190	Fire Protection - General	23,500.00	23,081.63
1-245-00P-6260	Fire Protection - Hydrants	5,341.44	5,341.44
1-431-00P-6190	Sanitary Inspector & Sanitation	1,600.00	2,100.40
Transportation Services			
1-323-00P-3650	Snow & Ice Removal, Sanding	4,000.00	5,090.00
1-329-00P-2490	Bungalow Roads	2,000.00	2,076.00
Public Health & Welfare Services			
1-572-00P-6190	Temporary Relief	1,000.00	1,635.00
Recreation & Cultural Services			
1-719-00P-6190	Recreation	3,000.00	2,713.98
Debt Charges -Interest			
1-241-00P-4820	Fire	3,150.00	3,150.00
Debt Charges -Principal			
1-241-00P-4810	Fire	8,000.00	8,000.00
1-821-00P-5110	Deficit from Previous Year	15,795.21	15,795.21
Other Services			
1-991-00P-6190	Miscellaneous	1,500.00	3,201.61
	Total Expenditures	69,886.65	73,185.27
	Revenue Deficit for Year	$ NIL	$ 2,861.02
	Revenue Surplus Account		
	Balance, December 31, 1984		(15,795.21)
Deduct -	Transfer to Expenditures - 1985	15,795.21	---
	Deficit - 1985	2,861.02	18,656.23
	Balance, December, 1985		$(2,861.02)

MUNICIPALITY OF THE COUNTY OF CAPE BRETON

DISTRICT CHARGES — DECEMBER 31, 1985

District No. 17		1985 Estimated	1985 Actual
Revenue			
1-124-00Q-0119	Taxes	59,760.83	59,760.83
1-222-00Q-0200	Grants in Lieu of Taxes	45.00	42.75
1-122-00Q-0579	Other Revenue	15,678.64	15,678.64
1-241-00Q-0628	Transfer from General Fund Re: Provincial N.S. Grant	13,367.37	13,367.37
	Total Revenue	$ 88,851.84	88,849.59
Expenditures — Protection Services			
1-214-00Q-1120	School Patrol	11,000.00	10,230.00
1-241-00Q-6190	Fire Protection - General	31,000.00	30.904.53
Transportation Services			
1-323-00Q-2490	Roadway Surfaces	8,000.00	9 302.16
1-323-00Q-3650	Snow & Ice Removal, Sanding	10,000.00	13,260.50
1-329-00Q-2490	Bungalow Roads	4,000.00	3,957.25
Public Health & Welfare Services			
1-572-00Q-6190	Temporary Relief	1,000.00	600.00
Recreation & Cultural Services			
1-719-00Q-6190	Recreation	5,000.00	4,939.46
Debt Charges — Interest			
1-241-00Q-4820	Fire	2,315.64	2,315.64
Debt Charges — Principal			
1-241-00Q-4810	Fire	5,232.00	5,232.00
1-821-00Q-5110	Deficit from Previous Year	3,304.20	3,304.20
1-323-00Q-4810	Other	4,000.00	4,000.00
Other Services			
1-991-00Q-6190	Miscellaneous	4,000.00	4,212.50
	Total Expenditures	$88,851.84	92,258.24
	Revenue Deficit for Year	$ NIL	$ 3,408.65

Revenue Surplus Account

Balance, December 31, 1984		(3,304.20)
Deduct - Transfer to Expenditures - 1985	3,304.20	---
Deficit - 1985	3,408.65	6,712.85
Balance, December, 1985 - at Deficit		$ (3,408.65)

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES — DECEMBER 31, 1985

District No. 18		1985 Estimated	1985 Actual
Revenue			
1-124-00R-0119	Taxes	76,100.00	76,100.00
1-122-00R-0200	Grants in Lieu of Taxes	10,000.00	11,209.32
1-122-00R-0579	Other Revenue	15,900.00	15,885.00
1-847-00R-0757	Library	2,500.00	2,428.00
1-241-00R-0628	Transfer from General Re: Province of N.S. Grant	18,142.00	18,141.75
	Total Revenue	122,642.00	123,764.07
Expenditures — Protection Services			
1-214-00R-1120	School Patrol	5,700.00	5,616.00
1-241-00R-6190	Fire Protection - General	19,500.00	20,465.00
1-245-00R-6260	Fire Protection - Hydrants	28,142.00	28,142.40
Transportation Services			
1-323-00R-2490	Roadway Surfaces	18,400.00	16,830.00
1-323-00R-3650	Snow & Ice Removal, Sanding	8,000.00	6,160.00
Recreation & Cultural Services			
1-719-00R-6190	Recreation	3,300.00	2,355.41
1-725-00R-6190	Libraries	4,100.00	4,100.00
Debt Charges -Interest			
1-241-00R-4820	Fire	12,800.00	12,792.89
Debt Charges -Principal			
1-241-00R-4810	Fire	17,700.00	17,658.55
Other Services			
1-991-00R-6190	Miscellaneous	5,000.00	2,655.00
	Total Expenditures	122,642.00	116,775.25
	Revenue Surplus for Year	$ NIL	$ 6,988.82
	Revenue Surplus Account		
	Balance, December 31, 1984		9,109.29
	Deduct - Transfer to Revenue - 1985		1,400.00
			7,709.29
	Add - Surplus - 1985		6,988.82
	Balance, December, 1985		$14,698.11

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES — DECEMBER 31, 1985

District No. 19		1985 Estimated	1985 Actual
Revenue			
1-124-00S-0119	Taxes	52,994.22	52,994.22
1-122-00S-0200	Grants in Lieu of Taxes	30,000.00	30,770.10
1-122-00S-0579	Other Revenue	---	16,922.09
1-241-00S-0628	Transfer from General Fund Re: Provincial N.S. Grant	12,676.66	12,676.66
	Total Revenue	$ 95,670.88	113,363.07
Expenditures — Protection Services			
1-241-00S-6190	Fire Protection - General	21,200.00	28,976.44
1-245-00S-6260	Fire Protection - Hydrants	25,970.88	25.970.88
Transportation Services			
1-323-00S-2490	Roadway Surfaces	3,000.00	10,750.90
1-323-00S-3650	Snow & Ice Removal, Sanding	14,000.00	8,730.00
1-329-00S-2490	Bungalow Roads	500.00	200.00
Public Health & Welfare Services			
1-572-00S-6190	Temporary Relief	1,000.00	1,797.64
Recreation & Cultural Services			
1-719-00S-6190	Recreation	7,000.00	15,835.98
Debt Charges — Principal			
1-812-00S-4810	Other	17,000.00	17,573.30
Other Services			
1-991-00S-6190	Miscellaneous	6,000.00	8,335.53
	Total Expenditures	$95,670.88	118,170.67
	Revenue Deficit for Year	$ NIL	$ 4,807.60

Revenue Surplus Account

Balance, December 31, 1984	28,563.89
Deduct - Deficit - 1985	4,807.60
Balance, December, 1985	$23,756.29

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES — DECEMBER 31, 1985

District No. 20		1985 Estimated	1985 Actual
Revenue			
1-124-00T-0119	Taxes	40,235.44	40,235.44
1-122-00T-0200	Grants in Lieu of Taxes	200.00	214.13
1-847-00T-0757	Library	800.00	1,300.00
1-241-00T-0628	Transfer from General Re: Province of N.S. Grant	8,500.00	8,500.00
	Total Revenue	49,735.44	50,249.57
Expenditures — Protection Services			
1-213-00T-1120	Police Protection	50.00	---
1-214-00T-1120	School Patrol	2,300.00	2,070.00
1-241-00T-6190	Fire Protection - General	8,800.00	8,235.00
1-245-00T-6260	Fire Protection - Hydrants	16,885.44	16,885.44
1-241-00T-3134	Fire Protection - Car Allowance	---	25.00
Transportation Services			
1-323-00T-2490	Roadway Surfaces	6,500.00	4,980.76
1-323-00T-3650	Snow & Ice Removal, Sanding	1,000.00	1,000.00
1-329-00T-2490	Bungalow Roads	---	1,080.00
1-319-00T-6190	Sidewalks	1,000.00	1,470.23
Environmental Health Services			
1-432-00T-6190	Garbage & Waste Collection	1,000.00	1,228.42
Public Health & Welfare Services			
1-572-00T-6190	Temporary Relief	200.00	325.00
Recreation & Cultural Services			
1-719-00T-6190	Recreation	4,000.00	5,416.14
1-725-00T-6190	Libraries	5,500.00	5,176.66
Other Services			
1-991-00T-6190	Miscellaneous	1,000.00	1,079.16
1-125-00T-1120	Common Services	1,500.00	1,400.00
	Total Expenditures	49,735.44	50,371.81
	Revenue Deficit for Year	$ NIL	$ 122.24
	Revenue Surplus Account		
	Balance, December 31, 1984		8,097.42
	Deduct - Deficit - 1985		122.24
	Balance, December, 1985		$7,975.19

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
SUMMARY OF REVENUE AND EXPENDITURES
ESTIMATES 1986

		General		District Charge		Consolidated	
		Actual 1985	Estimated 1986	Actual 1985	Estimated 1986	Actual 1985	Estimated 1986
Revenue							
11,000	Taxes	6,492,254.01	6,969,914.31	772,626.58	596,231.00	7,264,880.59	7,566,145.31
12,000	Grants in lieu of Taxes	2,684,200.12	3,016,049.31	145,154.65	87,393.00	2,829,354.77	3,103,442.31
13,000	Revenue from other Governments	325,440.81	349,300.00	—	—	325,440.81	349,390.00
15,000	Revenue from own Sources	457,032.87	467,725.00	152,201.15	97,996.00	609,234.02	565,721.00
16,000	Unconditional Transfer from Other Governments	542,404.22	649,133.00	193,319.13	—	735,723.35	649,133.00
17,000	Conditional Transfers from Federal or Provincial Government Agencies	5,346,092.81	5,434,613.91	4,214.00	4,300.00	5,350,306.81	5,438,913.91
19,000	Other Revenue	—	—	—	—	—	—
	Total Revenue for the Year	$15,847,424.84	16,886,735.53	1,267,515.51	785,920.00	17,114,940.35	17,672,655.53
Expenditures							
21,000	General Government Services	2,107,613.61	2,174,143.65	—	—	2,107,613.61	2,174,143.65
22,000	Protection Services	62,272.08	700,565.00	609,402.69	53,000.00	671,674.77	753,565.00
23,000	Transportation Services	859,419.26	928,609.00	211,696.96	293,929.00	1,071,116.22	1,222,538.00
24,000	Environmental Health Services	770,969.05	778,800.00	5,467.12	8,590.00	776,436.17	787,390.00
25,000	Public Health & Welfare Services	2,262,562.37	2,652,325.00	12,533.22	15,850.00	2,275,095.59	2,668,175.00
26,000	Environmental Dev. Services	123,802.37	169,250.00	—	—	123,802.37	169,250.00
27,000	Recreation & Cultural Services	405,604.25	434,810.00	109,818.51	132,868.00	515,422.76	567,678.00
28,000	Fiscal Services	9,154,472.21	8,998,232.88	266,458.58	230,283.00	9,420,930.79	9,228,515.88
29,000	Other Services	50,000.00	50,000.00	51,582.49	51,400.00	101,582.49	101,400.00
	Total Expenditures	$15,796,715.20	16,886,735.53	1,266,959.57	785,920.00	17,063,674.77	17,672,655.53
	Surplus for the Year	$50,709.64		555.94		51,265.58	

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
ESTIMATES 1986
REVENUE SECTION

		General		District Charge		Consolidated	
		Actual 1985	Estimated 1986	Actual 1985	Estimated 1986	Actual 1985	Estimated 1986
11,000	**Taxes**						
11,100	Residential	3,899,469.33	4,235,453.95	633,679.58	482,390.14	4,533,148.91	4,717,844.09
11,120	Commercial	1,503,089.10	1,642,201.41	82,471.00	69,159.37	1,585,560.10	1,711,360.78
11,150	Resource	157,446.80	138,637.86	25,231.00	15,783.38	182,677.80	154,421.24
11,153	Forest Acreage	62,597.55	66,700.00	—	—	62,597.55	66,700.00
11,161	Province of N. S. - N. S. Pulp Co.	11,023.00	11,325.00	—	—	11,023.00	11,325.00
11,320	Maritime Tel & Tel Co. Ltd.	100,388.62	100,400.00	—	—	100,388.62	100,400.00
11,410	Commercial Business Occupancy	618,647.65	686,196.09	31,245.00	28,898.11	649,892.65	715,094.20
11,910	Deed Transfer Tax	112,079.16	80,000.00	—	—	112,079.16	80,000.00
11,920	Change in use Tax	22,435.87	5,000.00	—	—	22,435.87	5,000.00
11,923	Non-Profit Acreage	5,076.93	4,000.00	—	—	5,076.93	4,000.00
	Total Taxes	$6,492,254.01	6,969,914.31	772,626.58	596,231.00	7,264,880.59	7,566,145.31
12,000	**Grants in lieu of Taxes**						
12,100	Government of Canada	543,854.52	713,338.20	49,545.48	31,797.00	593,400.00	745,135.20
12,200	Canadian Broadcasting Corp.	4,800.00	4,810.52	—	—	4,800.00	4,810.52
12,240	Canadian National Railway	6,119.92	5,904.00	—	—	6,199.92	5,904.00
12,260	C. B. Development Corporation	1,860,492.27	2,019,622.47	93,619.20	54,884.00	1,954,111.47	2,074,506.47
12,270	Atomic Energy of Canada Ltd.	6,076.90	8,303.41	889.10	—	6,966.00	8,303.41
12,310	Province of Nova Scotia — Provincially Owned Property	52,488.89	52,489.00	—	—	52,488.89	52,489.00
12,320	Crown Timber Lands	49,018.40	49,018.00	—	—	49,018.40	49,018.00
12,000	**Grants in lieu of Taxes**						
12,420	N. S. Liquor Commission	6,809.79	6,500.00	—	—	6,809.79	6,500.00
12,430	N. S. Power Commission	130,094.21	130,000.00	—	—	130,094.21	130,000.00
12,440	Sydney Steel Corporation	24,445.22	26,063.71	1,100.87	712.00	25,546.09	26,775.71
	Total Grants in lieu of Taxes	$2,684,200.12	3.016,049.31	145,154.65	87,393.00	2,829,354.77	3,103,442.31

REVENUE SECTION — CONTINUE

		General		District Charge		Consolidated	
		Actual 1985	Estimated 1986	Actual 1985	Estimated 1986	Actual 1985	Estimated 1986
13,000	**Revenue fron other Governments**						
13,100	Management Fees	210,000.00	240,000.00	—	—	210,000.00	240,000.00
13,340	Garbage Disposal	115,440.81	109,300.00	—	—	115,440.81	109,300.00
	Total Revenue from other Governments	$325,440.81	349,300.00	—	—	325,440.81	349,300.00
15,000	**Revenue from own Sources**						
15,100	License, Permits & Fines	2,876.00	1,500.00	—	—	2,876.00	1,500.00
15,160	Dog Tax License	4,665.75	1,000.00	—	—	4,665.75	1,000.00
15,170	Building Permits	22,041.00	20,000.00	—	—	22,041.00	20,000.00
15,320	County Building Rentals	21,600.00	53,725.00	—	—	21,600.00	53,725.00
15,600	Interest on Overdue Taxes	215,923.92	180,000.00	—	—	215,923.92	180,000.00
15,900	Miscellaneous Receipts	11,004.70	5,000.00	152,201.15	97,996.00	163,205.85	102,996.00
15,990	Tax Sale Cost Recovered	2,460.00	2,500.00	—	—	2,460.00	2,500.00
15,991	Sale of Vested Properties	171,501.50	150,000.00	—	—	171,501.50	150,000.00
15,994	Tax Certificates	4,960.00	4,000.00	—	—	4,960.00	4,000.00
	Recovery of Paving Interst	—	50,000.00	—	—	—	50,000.00
	Total Revenue from own Sources	$457,032.87	467,725.00	152,201.15	97,996.00	609,234.02	565,721.00
16,000	**Unconditional Transfers from Federal or Provincial Governments**						
16,281	Province of N. S. - Basic Grant	574,956.00	562,316.00	—	—	574,956.00	562,316.00
16,282	Prov. of N. S. - Supplementary Grant	147,510.00	69,449.00	—	—	147,510.00	69,449.00
17,005	Less Transfer to District	(193,319.13)	—	193,319.13	—	—	—
16,286	Province of N. S. - Farm Acreage	13,257.35	17,368.00	—	—	13,257.35	17,368.00
	Total Unconditional Transfer from Federal or Provincial Governments	$542,404.22	649,113.00	193,319.13	—	735,723.35	649,133.00

REVENUE SECTION — CONTINUE

		General		District Charge		Consolidated	
		Actual 1985	Estimated 1986	Actual 1985	Estimated 1986	Actual 1985	Estimated 1986
17,000	**Conditional Transfer from Federal or Provincial Government**						
17,262	C.M.H.C. - R.R.A.P.	82,420.00	75,000.00	—	—	82,400.00	75,000.00
17,557	Province of N. S. Social Assistance .	1,518,706.64	1,741,200.00	—	—	1,518,706.64	1,741,200.00
17,557 1	Other Revenue - Social Assiatance . .	50,880.74	50,000.00	—	—	50,880.74	50,000.00
17,571	Province of N. S. Recreational Grant	24,700.00	24,700.00	—	—	24,700.00	24,700.00
17,572	Prov. of N. S. - C. B. Regional Library	165,861.00	175,832.17	4,214.00	4,300.00	170,075.00	180,132.17
17,581	Prov. of N. S. - Debt Charges - Schools	2,661,397.82	2,527,244.16	—	—	2,661,397.82	2,527,244.16
15,581 1	Prov. of N. S. - Debt Charges - Sewers	842,126.61	840,637.58	—	—	842,126.61	840,637.58
	Total Conditional Transfers from Federal or Provincial Governments	$5,346,092.81	5,434,613.91	4,214.00	4,300.00	5,350,306.81	5,438,913.91
	Total Revenue	$15,847,424.84	16,886,735.53	1,267,515.51	785,920.00	17,114,940.35	17,672,655.53

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
ESTIMATES 1986
EXPENDITURE SECTION

		General		District Charge		Consolidated	
		Actual 1985	Estimated 1986	Actual 1985	Estimated 1986	Actual 1985	Estimated 1986
21,000	**General Government Services** **Legislative**						
21,110	Warden - Salary & Expenses	64,708.00	67,700.00	—	—	64,708.00	67,700.00
21,130	Councillors Stipend	137,786.75	146,000.00	—	—	137,786.75	146,000.00
21,132	Councillors Telephone Allowance ...	740.00	550.00	—	—	740.00	550.00
		$203,234.75	214,250.00	—	—	203,234.75	214,250.00
	General Administrative						
21,211	Chief Administrator	87,991.94	90,300.00	—	—	87,991.94	90,300.00
21,212	Clerk Treasurer	76,207.02	79,300.00	—	—	76,207.02	79,300.00
21,213	Personal - Finance Department	156,983.05	163,300.00	—	—	156,983.05	163,300.00
21,214 1	County Building Expense	128,175.85	145,000.00	—	—	128,175.85	145,000.00
21,215	Solicitor & Extra Legal	80,384.17	85,400.00	—	—	80,384.17	85,400.00
21,219	Other General Administrative — Expenses	394,862.11	435,500.00	—	—	394,862.11	435,500.00
21,219-10	Equipment and Furniture	3,383.88	8,000.00	—	—	3,383.88	8,000.00
21,224	Management Systems	60,116.65	54,000.00	—	—	60,116.65	54,000.00
21,225	Auditor	19,800.00	19,500.00	—	—	19,800.00	19,500.00
21,240	Taxation	183,262.89	193,400.00	—	—	183,262.89	193,400.00
21,243	Tax Rebates & Cancellations	107,470.84	115,000.00	—	—	107,470.84	115,000.00
21,343 1	Tax Exemptions	44,998.71	48,000.00	—	—	44,998.71	48,000.00
21,244	Maintenance of Property Acquired by Taxes	18,425.86	10,000.00	—	—	18,425.86	10,000.00
	General Administration						
21,247	Tax Sale Costs	2,691.30	3,000.00	—	—	2,691.30	3,000.00
21,290	Engineering Department	239,552.87	302,200.00	—	—	239,552.87	302,200.00
21,290 6	Engineering Department - Expenses	41,512.69	—	—	—	41,512.69	—
		$1,645,819.83	1,751,900.00	—	—	1,645,819.83	1,751,900.00

EXPENDITURE SECTION — CONTINUE

		General		District Charge		Consolidated	
		Actual 1985	Estimated 1986	Actual 1985	Estimated 1986	Actual 1985	Estimated 1986
	Other General Government Services						
21,912	Election Expenses	78,459.13	—	—	—	78,459.13	—
21,914	Staff Training & Expenses	8,298.12	10,000.00	—	—	8,298.12	10,000.00
21,920	Coventions & Delegations	29,898.74	35,000.00	—	—	29,898.74	35,000.00
21,921	Conferences & Meeting	41,936.12	47,000.00	—	—	41,936.12	47,000.00
21,950	Grants	32,710.00	50,000.00	—	—	32,710.00	50,000.00
21,990	Superannuations	27,565.64	27,500.00	—	—	27,565.64	27,500.00
21,991	Contingencies	39,691.28	38,493.63	—	—	39,691.28	38,493.65
		258,559.03	207,993.65	—	—	258,559.03	207,993.65
	Total Government Services	$2,107,613,61	2,174,143.65	—	—	2,107,613.61	2,174,143.65
22,000	**Protection Services**						
21,250	Common Services	—	—	—	1,500.00	—	1,500.00
22,130	Police Protection	—	—	250.00	700.00	250.00	700.00
22,140	School Patrol	—	—	45,552.90	48,300.00	45,552.90	48,300.00
		—	—	45,802.90	50,500.00	45,802.90	50,500.00
	Fire						
22,410	Fire Protection - General	—	635,265.00	381,223.56	—	381,223.56	635,265.00
22,450	Fire Protection - Hydrants	—	—	178,719.83	—	178,719.83	—
22,510	Emergency Measures Organization	300.00	300.00	—	—	300.00	300.00
22,410 1	Fire Protection - Car Allowance	—	—	—	—	—	—
		$300.00	635,565.00	559,943.39	—	560,243.39	635,565.00
	Other						
22,930	Animal & Pest Control	61,972.08	65,000.00	—	—	61,972.08	65,000.00
22,935	Pound Keeper	—	—	—	—	—	—
22,990	Sanitary Inspector & Sanitation	—	—	3,656.40	2,500.00	3,656.40	2,500.00
		61,972.08	65,000.00	3,656.40	2,500.00	65,628.48	67,500.00
	Total Protection Services	62,272.08	700,565.00	609,402.69	53,000.00	671,674.77	753,565.00

EXPENDITURE SECTION — CONTINUE

		General		District Charge		Consolidated	
		Actual 1985	Estimated 1986	Actual 1985	Estimated 1986	Actual 1985	Estimated 1986
23,000	**Transportation Services**						
23,231	Roadway Surfaces	—	—	80,029.16	111,500.00	80,029.16	111,500.00
23,231 1	Bungalow Roads	21,394.63	22,000.00	23,505.61	35,500.00	44,900.24	57,500.00
23,233	Sidewalks	—	—	7,770.23	9,929.00	7,770.23	9,929.00
23,237	Snow & Ice Removal, Sanding	—	—	100,391.96	137,000.00	100,391.96	137,000.00
23,250	Street Lighting	739,683.93	775,000.00	—	—	739,683.93	775,000.00
23,251	Street Lighting Repairs, Installation	14,512.00	16,000.00	—	—	14,512.70	16,000.00
23,500	Regional Transit	83,828.00	115,609.00	—	—	83,828.00	115,609.00
	Total Transportation Services	$859,419.26	928,609.00	211,696.96	293,929.00	1,071,116.22	1,222,528.00
24,000	**Environmental Health Services**						
24,202	Incinerator	2,860.20	—	—	—	2,860.20	—
24,220	Sewage Collection - System	129,354.23	140,000.00	—	—	129,354.23	140,000.00
24,190 2	Sydney River Water Project	8,207.63	—	—	—	8,207.63	—
	Annexation	—	5,000.00	—	—	—	5,000.00
		$140,422.06	145,000.00	—	—	140,422.06	145,000.00
	Garbage & Waste Collection and Disposal						
24,320	Garbage & Waste Collection	337,554.72	345,000.00	5,467.12	8,590.00	343,021.84	353,590.00
24,330	Sanitary Landfill	292,992.27	288,800.00	—	—	292,992.27	288,800.00
		$630,546.99	633,800.00	5,467.12	8,590.00	636,014.11	642,390.00
	Total Environmental Health Service	770,969.05	778,800.00	5,467.12	8,590.00	776,436.17	787,390.00

EXPENDITURE SECTION — CONTINUE

25,000	**Public Health & Welfare Services**						
25,110	Board of Health	5,851.50	7,500.00	—	—	5,851.50	7,500.00
25,121	Medical Health Services	4,189.92	4,200.00	—	—	4,189.92	4,200.00
25,149	Public Health	—	—	90.00	250.00	90.00	250.00
25,720	Social Welfare Assistance	2,170,294.96	2,555,625.00	10,943.22	14,100.00	2,181,238.18	2,569,725.00
25,735	Child Welfare	82,225.99	85,000.00	—	—	82,225.99	85,000.00
25,740	Special Employment Programs	—	—	1,500.00	1,500.00	1,500.00	1,500.00
	Total Public Health & Welfare Services	$2,262,562.37	2,652,325.00	12,533.22	15,850.00	2,275,095.59	2,668,175.00
26,000	**Environmental Development Service** Environmental Planning & Zoning						
26,100	Louisboug District Planning Commission	3,500.00	3,500.00	—	—	3,500.00	3,500.00
26,200	Acquisition of Land	5,000.00	40,000.00	—	—	5,000.00	40,000.00
26,390	Housing	102,931.37	116,650.00	—	—	102,931.37	116,650.00
26,392	Demolition Expenses	10,061.00	5,000.00	—	—	10,061.00	5,000.00
26,425	Sheep Protection Act	210.00	2,000.00	—	—	210.00	2,000.00
26,426	Veterinary Assistance	2,100.00	2,100.00	—	—	2,100.00	2,100.00
	Total Environmental Development Services	$123,802.37	169,250.00	—	—	123,802.37	169,250.00
27,000	**Recreation & Cultural Services**						
27,160	Community Fairs	1,500.00	1,500.00	—	—	1,500.00	1,500.00
27,161	Cape Breton Exhibition	800.00	800.00	—	—	800.00	800.00
27,190	Recreation	403,304.25	432,510.00	86,327.39	104,268.00	489,631.64	536,778.00
27,590	Community Activity	—	—	13,314.46	16,000.00	13,314.46	16,000.00
		$405,604.25	434,810.00	99,641.85	120,268.00	505,246.10	555,078.00
	Cultural Buildings & Facilities						
27,250	Libraries	—	—	10,176.66	12,600.00	10,176.66	12,600.00
	Total Recreational & Cultural Services	405,604.25	434,810.00	109,818.51	132,868.00	515,422.76	567, 678.00

EXPENDITURE SECTION — CONTINUE

		General		District Charge		Consolidated	
		Actual 1985	Estimated 1986	Actual 1985	Estimated 1986	Actual 1985	Estimated 1986
28,000	**Fiscal Services Debt Charges**						
28,111	Overdraft & Interest on Short — Term Borrowing	(51,744.66)	35,000.00	—	—	(51,744.66)	35,000.00
28,115	Discount on Taxes	145,577.93	160,000.00	—	—	145,577.93	160,000.00
28,116	Loss on Sale of Debentures	—	15,000.00	—	—	—	15,000.00
28,120	Interst on Long-Term Debt	1,612,107.00	1,508,838.64	74,115.73	57,884.00	1,686,222.73	1,566,722.64
28,130	Principal Payments - Long Term Debt	1,045,576.00	1,024,905.52	165,401.88	149,734.00	1,210,977.88	1,174,639.52
28,140	Other Long-Term Debt - Principal and Interest	17,345.00	16,605.00	—	—	17,345.00	16,605.00
28,120	1Interest - Long-Term Debt - Sewers.	778,077.00	716,050.46	—	—	778,077.00	716,050.46
28,130	Principal Long-Term Debt - Sewers	575,236.00	582,415.26	—	—	575,236.00	582,415.26
		$4,122,174.27	4,058 814.88	239,517.61	207,618.00	4,361,691.88	4,266,432.88
28,200	**Transfers to own Funds and Agencies**						
28,211	Reserve for Uncollectible Taxes	150,000.00	75,000.00	—	—	150,000.00	75,000.00
28,215	Deficit	—	—	26,940.97	22,665.00	26,940.97	22,665.00
28,212	Reserve for Uncollectible Receivable.	31,977.00	—	—	—	31,977.00	—
28,233	Levy for Housing Authority	125,549.94	131,000.00	—	—	125,549.94	131,000.00
	Total Transfers to Own Funds and Agencies	307,526.94	206,000.00	26,940.97	22,665.00	334,467.91	228,665.00

EXPENDITURE SECTION — CONTINUE

		General		District Charge		Consolidated	
		Actual 1985	Estimated 1986	Actual 1985	Estimated 1986	Actual 1985	Estimated 1986
	Transfers to Other Governments and Agencies						
28,320	C. B. Joint Expenditure Board	1,781,404.00	1,219,400.00	—	—	1,781,404.00	1,219,400.00
28,453	Per Capita Hospital Tax	44,200.00	44,200.00	—	—	44,200.00	44,200.00
28,472	C. B. Regional Library	204,869.00	217,184.00	—	—	204,869.00	217,184.00
28,477	C. B. District School Board	2,263,142.00	2,437,000.00	—	—	2,263,142.00	2,437,000.00
28,477	1Northside Victoria Amalgamated School Board	431,156.00	450,000.00	—	—	431,156.00	450,000.00
	Prov. of Nova Scotia - C. B. County Correctional Centre	—	365,634.00	—	—	—	365,634.00
	Total Transfers to Other-Governments and Agencies	$4,724,771.00	4,733,418.00	—	—	4,724,771.00	4,733,418.00
	Total Fiscal Services	$9,154,472.21	8,998,232.88	266,458.58	230,283.00	9,420,930.79	9,228,515.88
	Other Services						
29,000	Miscellaneous	—	—	51,582.49	51,400.00	51,582.49	51,400.00
29,971	1987 Jeux Canada Winter Games	50,000.00	50,000.00	—	—	50,000.00	50,000.00
	Total Other Services	50,000.00	50,000.00	51,582.49	51,400.00	101,582.49	101,400.00
	Total Expenditures	$15,796,715.20	16,886,735.53	1,266,959.57	785,920.00	17,063,674.77	17,672,655.53

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES
ESTIMATES 1986

		Actual 1985	Estimates 1986
District No. 1			
Revenue			
1-124-00a-0119	Taxes	20,081.25	13,497.00
1-122-00A-0200	Grants in Lieu of Taxes	21,341.00	12,000.00
1-122-00A-0579	Other Revenue	13,728.00	5,728.00
1-241-00A-0628	Transfer from General Re: Province of N.S. Grant	2,015.75	—
	Total Revenue	57,166.00	31,225.00
Expenditures - Protection Services			
1-213-00A-1120	Police Protection	20.00	100.00
1-241-00A-6190	Fire Protection	23,495.00	—
1-432-00A-6190	Sanitary Inspection & Sanitation	210.00	125.00
Transportation Services			
1-323-00A-2490	Roadway Surfaces	3,086.49	3,000.00
1-323-00A-3650	Snow & Ice Removal, Sanding	12,102.50	12,000.00
1-329-00A-2490	Bungalow Roads	755.00	2,000.00
Environmental Health Services			
1-432-00A-6190	Garbage & Waste Collection	571.00	600.00
Public Health & Welfare Services			
1-572-00A-6190	Temporary Relief	139.00	1,000.00
Recreation & Cultural Services			
1-719-00A-6190	Recreation	10,199.43	7,900.00
Debt Charges - Principal			
1-812-00A-4810	Fire	2,000.00	—
Other Services			
1-991-00A-6190	Miscellaneous	5,398.96	4,500.00
	Total Expenditures	57,977.38	31,225.00

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES
ESTIMATES 1986

District No. 2		Actual 1985	Estimates 1986
Revenue			
1-124-00B-0119	Taxes	35,354.48	18,350.00
1-122-00B-0200	Grants in Lieu of Taxes	151.30	100.00
1-122-00B-0579	Other Revenue	9,000.00	5,500.00
1-241-00B-0628	Transfer from General Re: Province of N.S. Grant	8,500.00	—
1-847-00B-0757	Library	—	—
	Total Revenue	53,005.78	23,950.00
Expenditures - Protection Services			
1-213-00B-1120	Police Protection	220.00	500.00
1-214-00B-1120	School Patrol	4,740.00	5,200.00
1-241-00B-6190	Fire Protection - General	6,900.00	—
1-245-00B-6260	Fire Protection - Hydrants	20,604.48	—
Transportation Services			
1-323-00B-2490	Roadway Surfaces	5,034.97	6,000.00
1-323-00B-3650	Snow & Ice Removal, Sanding	525.00	1,500.00
1-329-00B-2490	Bungalow Roads	—	—
Environmental Health Services			
1-432-00B-6190	Garbage & Waste Collection	535.54	750.00
Public Health & Welfare			
1-572-00B-6190	Temporary Relief	377.00	1,000.00
Recreation & Cultural Services			
1-719-00B-6190	Recreation	5,085.90	8,000.00
Other Services			
1-991-00B-6190	Miscellaneous	857.58	1,000.00
	Total Expenditures	44,880.47	23,950.00

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES
ESTIMATES 1986

District No. 3		Actual 1985	Estimates 1986
Revenue			
1-124-00C-0119	Taxes	29,027.00	22,028.26
1-122-00C-0200	Grant in Lieu of Taxes	139.70	100.00
1-241-00C-6190	Transfer from General Re: Province of N.S. Grant	3,000.00	—
	Total Revenue	32,166.70	22,128.26
Expenditures - Protection Services			
1-213-00C-1120	Police Protection	10.00	50.00
1-214-00C-1120	School Patrol	3,550.00	3,550.00
1-241-00C-6190	Fire Protection	14,799.49	—
1-431-00C-6190	Sanitary Inspector & Sanitation	150.00	150.00
Transportation Services			
1-323-00C-2490	Roadway Services	1,670.61	5,000.00
1-323-00C-3650	Snow & Ice Removal, Sanding	1,330.00	2,000.00
1-329-00C-2490	Bungalow Roads	2,860.00	5,300.00
Environmental Health Services			
1-432-00C-6190	Garbage & Waste Collection	300.00	400.00
Public Health & Welfare			
1-572-00C-6190	Temporary Relief	232.04	200.00
Recreation & Cultural Services			
1-719-00C-6190	Recreation	483.90	800.00
Debt Charges - Principal			
1-241-00C-4810	Fire	2,012.00	2,012.00
Debt Charges - Interest			
1-241-00C-4820	Fire	890.66	666.26
Other Services			
1-991-00C-6190	Miscellaneous	1,988.52	2,000.00
	Total Expenditures	30,277.22	22,128.26

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES
ESTIMATES 1986

District No. 4		**Actual 1985**	**Estimates 1986**
Revenue			
Revenue			
1-124-00D-0119	Taxes	74,476.16	53,664.55
1-122-00D-0200	Grants in Lieu of Taxes	21,213.79	12,000.00
1-122-00D-0579	Other Revenue	15,000.00	15,000.00
1-241-00D-0628	Transfer from General Re: Province of N.S. Grant	15,158.44	—
	Total Revenue	125,848.39	77,735.80
Expenditures - Protection Services			
1-214-00D-1120	School Patrol	1,980.00	2,000.00
1-241-00D-6190	Fire Protection - General	36,613.98	—
1-245-00D-6260	Fire Protection - Hydrants	20,867.93	—
Transportation Services			
1-323-00D-2490	Roadway Surfaces	4,362.10	5,000.00
1-323-00D-3650	Snow & Ice Removal, Sanding	9,513.80	11,000.00
1-319-00D-6190	Sidewalks	300.00	1,000.00
1-329-00D-2490	Bungalow Roads	2,725.62	3,000.00
Environmental Health Services			
1-432-00D-6190	Garbage & Waste Collection	854.23	1,000.00
Public Health & Welfare Services			
1-572-00D-6190	Temporary Relief	754.98	1,000.00
Recreation & Cultural Services			
1-719-00D-6190	Recreational	7,633.06	21,500
Debt Charges Principal			
1-241-00D-4810	Fire	18,806.00	18,806.00
1-812-00D-4810	Other - N.W. Hospital	3,000.00	3,000.00
Debt Charges - Interest			
1-241-00D-4820	Fire	7,592.16	5,259.80
1-812-00D-4820	Other - N.W. Hospital	1,350.00	1,170.00
Other Services			
1-991-00D-6190	Miscellaneous	4,324.05	4,000.00
	Total Expenditures	120,677.91	77,735.80

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES
ESTIMATES 1986

		Actual 1985	Estimates 1986
District No. 5			
Revenue			
1-124-00E-0119	Taxes	47,120.74	34,029.74
1-122-00E-0200	Grants in Lieu of Taxes	30,564.20	18,500.00
1-122-00E-0579	Other Revenue	7,700.00	—
1-241-00E-0628	Transfer from General Province of N.S. Grant	18,512.57	—
	Total Revenue	103,897.51	52,529.74
Expenditures - Protection Services			
1-214-00E-1120	School Patrol	3,969.00	3,750.00
1-241-00E-6190	Fire Protection - General	18,994.00	—
1-245-00E-6260	Fire Protection - Hydrants	31,301.90	—
1-431-00E-6190	Sanitary Inspector & Sanitation	531.00	200.00
Transportation Services			
1-323-00E-2490	Roadway Surfaces	4,517.76	4,000.00
1-323-00E-3650	Snow & Ice Removal, Sanding	1,775.00	5,000.00
1-319-00E-6190	Sidewalks	6,000.00	7,929.39
1-329-00E-2490	Bungalow Roads	—	500.00
Environmental Health Services			
1-432-00E-6190	Garbage Collection	1,549.93	1,500.00
Public Health & Welfare Services			
1-519-00E-6190	Public Health	90.00	250.00
1-572-00E-6190	Temporary Relief	1,025.00	900.00
Recreation & Cultural Services			
1-719-00E-6190	Recreation	12,331.61	3,500.00
Debt Charges - Principal			
1-241-00E-4810	Fire	8,909.45	6,409.45
1-812-00E-4810	Other - N.W. Hospital	3,000.00	3,000.00
1-812-00E-4810	Other - Water	2,400.00	2,400.00
Debt Charges - Interest			
1-241-00E-4820	Fire	6,080.26	5,617.26
1-812-00E-4820	Other - N.W. Hospital	1,350.00	1,170.00
1-812-00E-4820	Other - Water	864.00	576.00
1-821-00E-4810	Deficit from Previous Year	—	3,327.64
Other Services			
1-991-00E-6190	Miscellaneous	2,651.74	2,500.00
	Total Expenditures	107,341.55	52,529.74

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES
ESTIMATES 1986

District No. 6		Actual 1985	Estimates 1986
Revenue			
1-124-00F-0119	Taxes	8,306.15	3,150.00
1-122-00F-0200	Grants in Lieu of Taxes	20.04	20.00
1-122-00F-0579	Other Revenue	4,968.00	3,968.00
1-241-00F-0628	Transfer from General Re: Province of N.S. Grant	2,665.85	—
	Total Revenue	15,960.04	7,138.00
Expenditures - Protection Services			
1-241-00F-6190	Fire Protection	12,229.00	—
Transportation Services			
1-323-00F-2490	Roadway Surfaces	—	—
1-329-00F-2490	Bungalow Roads	42.59	2,000.00
Environmental Health Services			
1-432-00F-6190	Garbage & Waste Collection	240.00	240.00
Public Health & Welfare Services			
1-572-00F-6190	Temporary Relief	100.00	300.00
Recreation & Cultural Services			
1-719-00F-6190	Recreation	586.62	2,000.00
Debt Charges - Principal			
1-241-00F-4810	Fire	3,500.00	1,440.00
Debt Charges - Interest			
1-241-00F-4820	Fire	385.00	158.00
Other Services			
1-991-00F-6190	Miscellaneous	1,322.98	1,000.00
	Total Expenditures	18,406.19	7,138.00

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES
ESTIMATES 1986

District No. 7		Actual 1985	Estimates 1986
Revenue			
1-124-00G-0119	Taxes	20,567.02	16,201.00
1-122-00G-0200	Grants in Lieu of Taxes	79.28	80.00
1-122-00G-0579	Other Revenue	7,776.00	11,426.00
1-241-00G-0628	Transfer from General Re: Province of N.S. Grant	4,539.98	—
	Total Revenue	32,962.28	27,707.00
Expenditures - Protection Services			
1-241-00G-6190	Fire Protection	11,287.16	—
1-431-00G-6190	Sanitary Inspector & Sanitation	25.00	25.00
Transportation Services			
1-323-00G-2490	Roadway Surfaces	1,558.50	3,500.00
1-323-00G-3650	Snow & Ice Removal, Sanding	683.00	1,200.00
1-329-00G-2490	Bungalow Roads	1,166.75	2,000.00
Environmental Health Services			
1-432-00G-6190	Garbage & Waste Collection	188.00	500.00
Public Health & Welfare Services			
1-572-00G-6190	Temporary Relief	1,550.00	1,500.00
Recreation & Cultural Services			
1-719-00G-6190	Recreation	2,324.36	6,500.00
Debt Charges - Principal			
1-241-00G-4810	Fire	7,300.00	7,300.00
1-323-00G-4810	Paving	750.00	750.00
Debt Charges - Interest			
1-241-00G-4820	Fire	2,628.00	1,752.00
1-323-00G-4820	Paving	270.00	180.00
Other Services			
1-991-00G-6190	Miscellaneous	3,542.50	2,500.00
	Total Expenditures	33,273.27	27,707.00

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES
ESTIMATES 1986

District No. 8
Revenue

		Actual 1985	Estimates 1986
Revenue			
1-124-00H-0119	Taxes	43,110.92	24,165.00
1-122-00H-0200	Grants in Lieu of Taxes	13,587.39	7,500.00
1-122-00H-0579	Other Revenue	12,847.42	4,472.78
1-241-00H-0628	Tranfer from General Re: Province of N.S. Grant	15,319.70	—
	Total Revenue	84,865.43	36,137.78
Expenditures - Protection Services			
1-214-00H-1120	School Patrol	6,828.00	6,900.00
1-241-00H-6190	Fire Protection - General	32,182.52	—
1-245-00H-6260	Fire Protection - Hydrants	18,333.12	—
Transportation Services			
1-323-00H-2490	Roadway Surfaces	1,063.58	1,000.00
1-323-00H-3650	Snow & Ice Removal, Sanding ..	5,794.00	7,100.00
Public Health & Welfare Services			
1-572-00H-6190	Temporary Relief	850.00	1,000.00
Recreational & Cultural Services			
1-719-00H-6190	Recreation	1,692.14	3,500.00
1-759-00H-6190	Community Activity	5,624.46	8,000.00
Debt Charges - Principal			
1-241-00H-4810	Fire	3,360.00	3,360.00
1-319-00H-4810	Sidewalks	1,000.00	1,000.00
Debt Charges - Interest			
1-241-00H-4820	Fire	1,487.42	1,112.78
1-319-00H-4820	Sidewalks	247.50	165.00
Other Services			
1-991-00H-6190	Miscellaneous	1,161.50	3,000.00
	Total Expenditures	79,624.24	36,137.78

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES
ESTIMATES 1986

District No. 9		Actual 1985	Estimates 1986
Revenue			
1-124-001-0119	Taxes	60,993.00	58,816.23
1-122-001-0200	Grants in Lieu of Taxes	5,958.00	4,665.14
1-241-001-0628	Transfer from General Re: Province of N.S. Grant	14,298.76	—
	Total Revenue	81,249.76	63,481.37
Expenditures - Protection Services			
1-214-001-1120	School Patrol	2,549.00	2,600.00
1-241-001-6190	Fire Protection	20,000.00	—
Transportation Services			
1-323-001-2490	Roadway Surfaces	3,224.19	2,000.00
1-323-001-3650	Snow & Ice Removal, Sanding	8,678.00	11,500.00
1-325-001-3610	Street Lighting	—	—
Environmental Health Services			
1-572-001-6190	Temporary Relief	125.00	—
Recreation & Cultural Services			
1-719-001-6190	Recreation	5,601.70	5,000.00
1-759-001-6190	Scholarship Fund	4,000.00	4,000.00
Debt Charges - Principal			
1-214-001-4810	Fire	15,190.25	15,190.25
1-319-001-4810	Paving	—	3,000.00
Debt Charges - Interest			
1-241-001-4820	Fire	18,778.86	16,868.98
1-821-001-5110	Deficit from Previous Year	3,200.00	2,122.14
Other Services			
1-991-001-6190	Miscellaneous	2,024.90	1,200.00
	Total Expenditures	83,371.90	63,481.37

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES
ESTIMATES 1986

District No. 10		**Actual 1985**	**Estimates 1986**
Revenue			
1-124-00J-0119	Taxes	68,927.73	63,846.05
1-122-00J-0200	Grants in Lieu of Taxes	227.97	200.00
1-122-00J-0579	Other Revenue	—	—
1-241-00J-0628	Transfer from General Re: Province of N.S. Grant	12,786.00	—
	Total Revenue	81,941.70	64,046.05
Total Expenditures - Protection Services			
1-214-00J-1120	School Patrol	2,000.00	2,000.00
1-241-00J-6190	Fire Protection - General	27,697.86	—
1-245-00J-6260	Fire Protection - Hydrants	1,750.00	—
Transportation Services			
1-323-00J-2490	Roadway Surfaces	7,832.50	7,500.00
1-319-00J-6260	Sidewalks	—	—
1-323-00J-3650	Snow & Ice Removal, Sanding	15,161.16	20,600.00
Recreation & Cultural Services			
1-719-00J-6190	Recreations	1,211.00	2,500.00
Debt Charges - Principal			
1-241-00J-4810	Fire	16,677.00	16,677.00
1-821-00J-5110	Deficit from Previous Year	4,003.39	5,389.51
Debt Charges - Interest			
1-241-00J-4820	Fire	9,933.34	7,979.54
Other Services			
1-991-00J-6190	Miscellaneous	1,064.96	1,400.00
	Total Expenditures	87,331.21	64,046.05

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES
ESTIMATES 1986

District No. 11		Actual 1985	Estimates 1986
Revenue			
1-124-00K-0119	Taxes	15,905.14	6,988.00
1-122-00K-0200	Grants in Lieu of Taxes	30.20	—
1-122-00K-0579	Other Revenue	4,512.00	4,512.00
1-241-00K-0628	Transfer from General Re: Province of N.S. Grant	3,443.86	—
	Total Revenue	23,891.20	11,500.00
Expenditures - Protection Services			
1-241-00K-6190	Fire Protection	19,760.00	—
Transportation Services			
1-329-00K-2490	Bungalow Roads	2,140.00	3,500.00
Public Health & Welfare Services			
1-572-00K-6190	Temporary Relief	532.70	1,000.00
Recreation & Cultural Services			
1-719-00K-6190	Recreation	2,750.00	3,500.00
Other Services			
1-991-00K-6190	Miscellaneous	3,178.10	3,500.00
	Total Expenditures	28,360.80	11,500.00

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES
ESTIMATES 1986

District No. 12		**Actual 1985**	**Estimates 1986**
Revenue			
1-124-00L-0119	Taxes	16,011.13	25,688.86
1-122-00L-0200	Grants in Lieu of Taxes	6,272.00	6,272.00
1-241-00L-0628	Transfer from General Re: Province of N.S. Grant	1,055.04	—
	Total Revenue	23,338.17	31,960.86
Expenditures - Protection Services			
1-214-00L-1120	School Patrol	1,020.00	2,000.00
1-241-00L-6190	Fire Protection	9,085.00	—
Transportation Services			
1-323-00L-2490	Roadway Surfaces	3,816.48	2,500.00
1-323-00L-3650	Snow & Ice Removal, Sanding	2,700.00	7,100.00
1-329-00L-2490	Bungalow Roads	1,457.40	1,500.00
Environmental Health & Welfare Services			
1-572-00L-6190	Temporary Relief	518.79	1,000.00
Recreation & Cultural Services			
1-719-00L-6190	Recreation	2,593.00	13,067.69
Other Services			
1-821-00L-5110	Deficit from Previous Year	3,838.17	3,293.17
1-991-00L-6190	Miscellaneous	1,602.50	1,500.00
	Total Expenditures	26,631.34	31,960.86

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES
ESTIMATES 1986

		Actual 1985	Estimates 1986
District No. 13			
Revenue			
1-124-00M-0119	Taxes	14,302.26	12,416.64
1-122-00M-0200	Grants in Lieu of Taxes	109.56	—
1-122-00M-0579	Other Revenue	4,644.00	3,744.00
1-241-00M-0628	Transfer from General Re Province of N.S. Grant	3,337.07	—
	Total Revenue	22,392.89	16,160.64
Expenditures - Protection Services			
1-241-00M-6190	Fire Protection	9,929.00	—
1-293-00M-1120	Poundkeeper	—	—
1-431-00M-6190	Sanitary Inspector & Sanitation	—	—
Transportation Services			
1-323-00M-2490	Roadway Surfaces	1,371.20	1,500.00
1-323-00M-3650	Snow & Ice Removal, Sanding	3,190.00	3,000.00
1-329-00M-2490	Bungalow Roads	2,418.00	2,200.00
Public Health & Welfare Services			
1-572-00M-6190	Temporary Relief	331.07	500.00
1-629-00M-6290	Municipal Grant	1,500.00	1,500.00
Recreation & Cultural Services			
1-719-00M-6190	Recreation	3,690.00	4,000.00
Debt Charges - Principal			
1-241-00M-4810	Fire	1,333.33	—
Other Services			
1-821-00M-5110	Deficit from Previous Year	—	2,260.64
1-991-00M-6190	Miscellaneous	950.00	1,200.00
	Total Expenditures	24,712.60	16,160.64

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES
ESTIMATES 1986

District No. 14		Actual 1985	Estimates 1986
Revenue			
1-124-00N-0119	Taxes	20,295.00	18,740.00
1-122-00N-0200	Grants in Lieu of Taxes	9,544.00	8,800.00
1-122-00N-0579	Other Revenue	6,000.00	5,000.00
1-241-00N-0628	Transfer from General Re: Province of N.S. Grant	6,399.55	—
1-847-00N-0757	Library	486.00	500.00
	Total Revenue	42,724.55	33,040.00
Expenditures - Protection Services			
1-241-00N-6190	Fire Protection	9,697.00	—
Transportation Services			
1-323-00N-2490	Roadway Surfaces	626.96	9,000.00
1-323-00N-3650	Snow & Ice Removal, Sanding	4,699.00	4,000.00
1-329-00N-2490	Bungalow Roads	2,077.00	5,000.00
Environmental Health Services			
1-432-00N-6190	Garbage & Waste Removal	—	500.00
Public Health & Welfare Services			
1-572-00N-6190	Temporary Relief	50.00	500.00
Recreation & Cultural Services			
1-719-00N-6190	Recreation	1,900.00	4,000.00
1-725-00N-6190	Libraries	900.00	1,000.00
Debt Charges - Principal			
1-241-00N-4810	Fire	13,000.00	840.00
Debt Charges - Interest			
1-241-00N-4820	Fire	2,000.00	7,000.00
Other Services			
1-991-00N-6190	Miscellaneous	625.00	1,200.00
	Total Expenditures	35,574.96	33,040.00

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES
ESTIMATES 1986

		Actual 1985	Estimates 1986
District No. 15			
Revenue			
1-124-000-0119	Taxes	18,020.34	13,600.00
1-122-000-0200	Grant in Lieu of Taxes	5,331.88	3,600.00
1-122-000-0579	Other Revenue	3,000.00	3,000.00
1-241-000-0628	Transfer from General Re: Province of N.S. Grant	13,201.90	—
	Total Revenue	39,554.12	20,200.00
Expenditures - Protection Services			
1-241-000-6190	Fire Protection - General	15,465.95	—
1-245-000-6260	Fire Protection - Hydrants	9,522.24	—
1-431-000-6190	Sanitary Inspector & Sanitation	640.00	2,000.00
Transportation Services			
1-323-000-2490	Roadway Surfaces	—	3,000.00
1-329-000-2490	Bungalow Roads	550.00	2,000.00
Recreation & Cultural Services			
1-719-000-6190	Recreation	673.70	1,200.00
Debt Charges - Principal			
1-241-000-4810	Fire	4,000.00	4,000.00
1-323-000-4810	Paving	5,500.00	5,500.00
Other Services			
1-991-000-6190	Miscellaneous	1,405.60	2,500.00
	Total Expenditures	37,757.49	20,200.00

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES
ESTIMATES 1986

District No. 16		Actual 1985	Estimates 1986
Revenue			
1-124-00P-0119	Taxes	51,037.77	30,551.02
1-122-00P-0200	Grants in Lieu of Taxes	577.60	300.00
1-122-00P-0579	Other Revenue	2,310.00	2,000.00
1-241-00P-0628	Transfer from General Re: Province of N.S. Grant	16,398.88	—
	Total Revenue	70,324.25	32,851.02
Expenditures - Protection Services			
1-214-00P-1120	School Patrol	1,000.00	1,000.00
1-241-00P-6190	Fire Protection - General	23,081.63	—
1-245-00P-6260	Fire Protection - Hydrants	5,341.44	—
1-431-00P-6190	Sanitary Inspector & Sanitation	2,100.40	—
Transportation Services			
1-323-00P-2490	Roadway Surfaces	—	2,000.00
1-323-00P-3650	Snow & Ice Removal, Sanding	5,090.00	7,000.00
1-329-00P-2490	Bungalow Roads	2,076.00	2,000.00
Environmental Health Services			
1-432-00P-6190	Garbage & Waste Removal	—	2,100.00
Public Health & Welfare Services			
1-572-00P-6190	Temporary Relief	1,635.00	1,000.00
Recreation & Cultural Services			
1-719-00P-6190	Recreation	2,713.98	3,000.00
Debt Charges - Principal			
1-241-00P-4810	Fire	8,000.00	8,000.00
1-821-00P-5110	Deficit from Previous Year	15,795.21	2,861.02
Debt Charges - Interest			
1-241-00P-4820	Fire	3,150.00	1,890.00
Other Services			
1-991-00P-6190	Miscellaneous	3,201.61	2,000.00
	Total Expenditures	73,185.27	32,851.02

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES
ESTIMATES 1986

District No. 17		**Actual 1985**	**Estimates 1986**
Revenue			
1-124-00Q-0119	Taxes	59,760.83	67,365.90
1-122-00Q-0200	Grant in lieu of Taxes	42.75	42.75
1-122-00Q-0579	Other Revenue	15.678.64	6,964.28
1-241-00Q-0628	Transfer from General Re: Province of N.S. Grant	13,367.37	—
	Total Revenue	88,849.59	74,372.93
Expenditures - Protection Services			
1-214-00Q-1120	School Patrol	10,230.00	11,000.00
1-241-00Q-6190	Fire Protection - General	30,904.53	—
Transportation Services			
1-323-00Q-2490	Roadway Surfaces	9,302.16	15,000.00
1-323-00Q-3650	Snow & Ice Removal, Sanding	13.260.50	20,000.00
1-329-00Q-2490	Bungalow Roads	3,957.25	4,000.00
Public Health & Welfare Services			
1-572-00Q-6190	Temporary Relief	600.00	500.00
Recreation & Cultural Services			
1-719-00Q-6190	Recreation	4,939.46	5,000.00
Debt Charges - Principal			
1-241-00Q-4810	Fire	5,232.00	5,232.00
1-323-00Q-4810	Other	4,000.00	4,000.00
1-821-00Q-5110	Defict from Previous Year	3,304.20	3,408.65
Debt Charges - Interest			
1-241-00Q-4820	Fire	2,315.64	1,732.28
Other Services			
1-991-00Q-6190	Miscellaneous	4,212.50	4,500.00
	Total Expenditures	92,258.24	74,372.93

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES
ESTIMATES 1986

District No. 18		**Actual 1985**	**Estimates 1986**
Revenue			
1-124-00R-0119	Taxes	76,100.00	51,632.40
1-122-00R-0020	Grant in Lieu of Taxes	11,209.32	7,000.00
1-122-00R-0579	Other Revenue	15,885.00	18,672.66
1-847-00R-0757	Library	2,428.00	2,500.00
1-241-00R-0628	Transfer from General Re: Province of N.S. Grant	18,141.75	—
	Total Revenue	123,764.07	79,805.06
Expenditures - Protection Services			
1-214-00R-1120	School Patrol	5,616.00	6,000.00
1-241-00R-6190	Fire Protection - General	20,465.00	—
1-245-00R-6260	Fire Protection - Hydrants	28,142.40	—
Transportation Services			
1-323-00R-2490	Roadway Surfaces	16,830.00	23,500.00
1-323-00R-3650	Snow & Ice Removal, Sanding	6,160.00	9,000.00
Public Health & Welfare Services			
1-572-00R-6190	Temporary Relief	—	500.00
Recreation & Cultural Services			
1-719-00R-6190	Recreation	2,355.41	3,300.00
1-725-00R-6190	Libraries	4,100.00	4,100.00
Debt Charges - Principal			
1-241-00R-4810	Fire	17,658.55	17,658.55
Debt Charges - Interest			
1-241-00R-4820	Fire	12,792.89	10,746.51
Other Services			
1-991-00R-6190	Miscellaneous	2,655.00	5,000.00
	Total Expenditures	116,775.25	79,805.06

MUNICIPALITY OF THE COUNTY OF CAPE BRETON
DISTRICT CHARGES
ESTIMATES 1986

District No. 19		Actual 1985	Estimates 1986
Revenue			
1-124-00S-0119	Taxes	52,994.22	30,500.00
1-122-00S-0200	Grants in Lieu of Taxes	30,770.10	17,000.00
1-241-00S-0628	Transfer from General Re: Province of N.S. Grant	12,676.66	—
1-122-00S-0579	Other Revenue	16,922.09	—
	Total Revenue	113,363.07	47,500.00
Expenditures - Protection Services			
1-241-00S-6190	Fire Protection - General	28,976.44	—
1-245-00S-6260	Fire Protection - Hydrants	25,970.88	—
Transportation Services			
1-323-00S-2490	Roadway Surfaces	10,750.90	5,000.00
1-323-00S-3650	Snow & Ice Removal, Sanding	8,730.00	13,000.00
1-329-00S-2490	Bungalow Roads	200.00	500.00
Public Health & Welfare Services			
1-572-00S-6190	Temporary Relief	1,797.64	2,000.00
Recreation & Cultural Services			
1-719-00S-6190	Recreation	15,835.98	7,000.00
Debt Charges - Principal			
1-812-00S-6190	Capital Out of Revenue	17,573.30	14,000.00
Other Services			
1-991-00S-6190	Miscellaneous	8,335.53	6,000.00
	Total Expenditures	118,170.67	47,500.00

MUNICIPALITY OF THE COUNTY CAPE BRETON
DISTRICT CHARG
ESTIMATES 1986

		Actual 1985	Estimates 1986
District No. 20			
Revenue			
1-124-00T-0119	Taxes	40,235.44	31,000.00
1-122-00T-0200	Grant in Lieu of Taxes	214.13	150.00
1-847-00T-0757	Library	1,300.00	1,300.00
1-241-00T-0628	Transfer from General Re: Province of N.S. Grant	8,500.00	—
	Total Revenue	50,249.57	32,450.00
Expenditures - Protection Services			
1-213-00T-1120	Police Protection	—	50.00
1-214-00T-1120	School Patrol	2,070.00	2,300.00
1-241-00T-6190	Fire Protection - General	8,235.00	—
1-241-00T-3134	Car Allowance	25.00	—
1-245-00T-6260	Fire Protection - Hydrants	16,885.44	—
Transportation Services			
1-319-00T-6190	Sidewalks	1,470.23	1,000.00
1-323-00T-2490	Roadway Surfaces	4,980.76	13,000.00
1-323-00T-3650	Snow & Ice Removal, Sanding	1,000.00	2,000.00
1-329-00T-2490	Bungalow Roads	1,080.00	—
Environmental Health Services			
1-432-00T-6190	Garbage & Waste Collection	1,228.42	1,000.00
Public Health & Welfare Services			
1-572-00T-6190	Temporary Relief	325.00	200.00
Recreation & Cultural Services			
1-719-00T-6190	Recreation	5,416.14	3,000.00
1-725-00T-6190	Libraries	5,176.66	7,500.00
Other Services			
1-991-00T-6190	Miscellaneous	1,079.16	900.00
1-125-00T-1120	Common Services	1,400.00	1,500.00
	Total Expenditures	50,371.81	32,450.00

CAPE BRETON
JOINT EXPENDITURE BOARD
AUDITOR'S REPORT

The Chairman and members of the board
Cape Breton County Joint Expenditure Board

We have examined the balance sheets of the Cape Breton County Joint Expenditure Board as at December 31,1985 and the statements of operations and operating fund surplus for the year then ended. Our examination was made in accordance with general accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, and according to the best of our information and the explanations given to us, and as shown by the books of the Cape Breton County Joint Expenditure Board, these financial statements present fairly the financial position of the Cape Breton County Joint Expenditure Board as at December 31, 1985 and the results of its operations for the year then ended in accordance with accounting principles adopted for Nova Scotia Municipalities applied on a basis consistent with that of the preceding year.

TOUCHE ROSS & CO., Chartered Accountants

Sydney, Nova Scotia
March 26,1986

CAPE BRETON COUNTY JOINT EXPENDITURE BOARD
STATEMENT OF OPERATIONS
FOR THE YEAR ENDED DECEMBER 31, 1985

	1985		1984
	Budget	Actual	Actual
Revenue			
Services Provided to Other Governments	177,000	346,181	189,792
Own Sources	72,600	49,256	92,296
Local Governments	4,578,267	4,578,267	4,472,750
Province of Nova Scotia	4,591,300	4,634,617	4,581,060
Other Transfers	257,533	257,533	83,319
	$9,676,700	9,865,854	9,419,217
Expenditures			
General Government Services	475,400	472,476	425,570
Protection Services	2,775,100	2,869,939	2,596,845
Health & Welfare Services	5,963,700	5,865,140	5,775,096
Environmental and Development Services	300,200	274,012	193,194
Recreational & Cultural Services	3,700	10,215	3,465
Fiscal Services	158,600	148,868	167,514
	$9,676,700	9,640,650	9,161,684
Surplus for the Year	Nil	$225,204	257,533

CAPE BRETON COUNTY JOINT EXPENDITURE B OARD
OPERATION FUND BALANCE SHEET
AS AT DECEMBER 31,1985

ASSETS

		1985	1984
Cash		214,522	496,062
Accounts Receivable			
Due from Government of Canada and its Agencies		2,177	16,473
Due from the Province of N. S. and its Agencies	833,573		
LESS: Standing Advances	211,300	622,273	308,149
Due from Other Local Governments		82,077	10,089
Trade Accounts Receivable		39,354	—
		745,881	334,711
		$960,403	830,773

LIABILITIES

	1985	1984
Accounts Payable		
Trade	314,291	219,516
Accrued Wages	42,229	21,000
Due to County of Cape Breton	12,491	8,110
Due to Cape Breton Hospital	28,298	13,364
Due to Braemore Home Corp.	337,890	322,236
Deferred Revenue	—	38,918
	735,199	623,144

EQUITY

	1985	1984
Deficit Resulting from Write-Off of uncollectible receivable. note 1		(49,904)
Operating Fund Surplus	225,204	257,533
	225,204	207,629
	$960,403	830,773

CAPE BRETON COUNTY JOINT EXPENDITURE BOARD
CAPITAL FUND BALANCE SHEET
AS AT DECEMBER 31, 1985

ASSETS

	1985	1984
Fixed Assets		
Cape Breton Hospital Land Building and Furnishings	2,779,281	2,779,281
Court House Land, Building & Furnishings	1,016,900	1,016,900
Court House Parking Lot	44,385	44,385
Correctional Centre Land, Buildings and Furnishings	1,868,861	1,868,861
Braemore Home Land, Building & Furnishings	2,299,116	2,299,116
	$8,008,543	8,008,543

LIABILITIES

	1985	1984
Long Term (Note 2)		
Debentures - Correctional Centre	436,000	485,000
Debentures - Braemore Home	165,000	184,000
Loan Payable - Braemore Home - C.M.H.C.	1,373,010	1,378,010
	1,974,010	2,047,010

EQUITY

	1985	1984
Investment in Capital Assets	6,034,533	5,961,533
	$8,008,543	8,008,543

CAPE BRETON COUNTY JOINT EXPENDITURE BOARD
STATEMENT OF INVESTMENT IN CAPITAL ASSETS
AS AT DECEMBER 31, 1985

	1985	1984
Balance at beginning of Year	5,961,533	5,878,904
Term Debt Retired		
Court House	—	10,000
Correctional Centre	49,000	49,000
Braemore Home	19,000	19,000
Braemore Home - C.M.H.C.	5,000	4,629
	73,000	82,629
Balance at end of Year	$6,034,533	5,961,533

CAPE BRETON COUNTY JOINT EXPENDITURE BOARD
SCHEDULES TO STATEMENT OF OPERATIONS
FOR THE YEAR ENDED DECEMBER 31,1985

	1985		1984
	Budget	**Actual**	**Actual**
Services Provided to Other Governments			
Prisoners - Outside Counties	160,000	272,850	161,349
Prisoners - Federal Governments	17,000	18,258	28,443
Prisoners -- Employment and Emmigration		1,260	
Prisoners - Young Offenders		53,813	
	177,000	346,181	189,792
Revenue from Own Source			
Rentals - Court House Building .	70,000	29,431	78,323
Rentals - Jailor's Residence	2,400	2,100	2,100
Telephone Commissions & Other	200	1,363	7,024
Return on Investment		16,362	4,849
	$72,600	49,256	92,296
Unconditional Transfers from Other Local Governments			
City of Sydney	1,348,757	1,348,757	1,305,148
Town of Glace Bay	656,981	656,981	681,647
Town of North Sydney	272,865	272,865	261,209
Town of Sydney Mines	210,142	210,142	199,485
Town of New Waterford	198,697	198,697	193,670
Town of Louisbourg.............	50,361	50,361	51,437
Town of Dominion	59,060	59,060	53,226
County of Cape Breton	1,781,404	1,781,404	1,726,928
	$4,578,267	4,578,267	4,472,750
Conditional Transfers from Province of Nova Scotia			
Social Services Program........	4,578,000	4,620,173	4,568,520
Weed Control	3,900	4,098	3,680
Provincial Agencies			
N. S. Liquor Commission	2,800	4,456	2,648
M. S. I. Recoveries	6,600	5,890	6,212
	$4,591,300	4,634,617	4,581,060
Other Transfers			
Transfers from Own Reserves Prior Years Surplus		257,533	83,319
General Government Services Legislative			
Chairman of the Board Salary & Office Expense .	13,400	12,733	12,011
Commissioners and Committee Expenses	22,000	15,119	20,559
	35,400	27,852	32,570

	1985		1984
General Administrative	**Budget**	**Actual**	**Actual**
Management Fee	210,000	210,000	170,000
Court House			
Light and Power	42,300	28,308	39,872
Cleaning and Maintenance	29,500	28,982	27,793
Caretaker and Cleaning Staff Salary and Benefits	80,400	79,084	75,885
Snow Removal	2,700	3,895	2,561
Fuel and Water	26,000	35,599	22,464
Fire Insurance	3,800	3,916	3,608
Other Rentals	5,000	11,036	10,076
	189,700	190,820	182,259
Other Administrative Services			
Advertising and Audit	19,100	21,175	17,437
Other General Services			
Superannuations	18,000	22,629	21,532
Contingencies	3,200	—	1,772
	21,200	22,629	23,304
Total General Government Services	$475,400	472,476	425,570
Protection Services			
Law Enforcement Sheriff, Prothonotary, & Court Crier	19,900	22,853	16,821
Witnesses, Jurors & Court Fees	80,000	69,095	74,963
Conveying Prisoners	75,000	58,483	65,856
	174,900	150,431	157,640
Correctional Centre Operating Costs	2,512,000	2,608,176	2,361,605
Other Institutions			
Training Schools - Juvenile	22,000	—	20,632
Other Correctional Homes	47,500	92,652	44,775
	69,500	92,652	65,407
Protective Inspections			
Registry of Deeds	16,700	17,966	11,662
Registry of Probate	2,000	714	531
	18,700	18,680	12,193
Total Protective Services	$2,775,100	2,869,939	2,596,845

	1985		1984
	Budget	Actual	Actual
Health and Welfare Services			
Hospital Care - C. B. Hospital ...	30,000	28,298	13,562
Transportation to N. S. Hospital	6,000	700	1,771
	36,000	28,998	15,333
Social Welfare Administrative ..	259,600	269,539	241,252
Services for the Aged Foster			
Homes & General Assistance ...	37,000	34,680	34,583
Homes for Special Care	1,647,000	1,576,752	1,485,318
	1,684,000	1,611,432	1,519,901
Services for the Handicapped			
Braemore Home	3,950,000	3,921,071	3,966,480
Grants to Organizations			
Salvation Army	2,700	2,700	2,520
CNIB	3,100	3,100	2,940
Antigonish Diocesan Charities ..	2,700	2,700	2,520
Talbot House	3,800	3,800	3,570
C. B. Search and Rescue	1,200	1,200	1,155
Victorian Order of Nurses	20,600	20,600	19,425
	34,100	34,100	32,130
Total Health & Welfare Services	$5,963,700	5,865,140	5,775,096
Environmental and Development Services			
Environmental Planning and Zoning	179,300	178,320	90,500
Weed Control	7,800	8,494	7,910
	187,100	186,814	98,410
Development Regional	54,000	28,099	37,159
Grants to Organizations			
Cape Breton Tourist Association	25,100	25,100	23,625
Sydney Harbour Ports Regional Development Board	34,000	34,000	34,000
	59,100	59,100	57,625
Total Environmental and Development Services	$300,200	274,013	193,194
Recreational and Cultural Services			
Community Fairs	—	—	840
Cape Breton County Exhibition .	3,700	10,215	2,625
Total Recreational and Cultural Services	$3,700	10,215	3,465

	1985		1984
	Budget	Actual	Actual
Fiscal Services			
Bank Interest	10,000	251	3,484
Debenture Interest-Court House	—	—	295
Debenture Interest-Correctional Centre	49,700	49,713	54,735
Debenture Principal-Court House	49,000	—	10,000
Debenture Principal-Correctional Centre	49,000	49,000	49,000
	108,700	98,964	117,514
Amortization of Uncollectible Receivable (Note 1)	49,900	49,904	50,000
Total Fiscal Services	$158,600	148,868	167,514
Correctional Centre Operation Cost			
Salaries & Benefits			
Administration	164,000	167,325	155,332
Wages - Other	1,708,600	1,727,062	1,612,938
Committee	5,500	5,084	3,450
Employee Benefits & Travel	191,400	193,674	114,144
Uniforms	26,500	25,647	24,637
	2,096,000	2,118,792	1,910,501
Building, Repairs, Maintenance and Supplies	39,800	84,061	74,407
Renovations	14,500	17,443	14,002
Fire Protection	800	—	170
Cleaning Supplies	20,000	17,266	19,353
Furniture & Equipment	8,300	16,270	2,868
Housekeeping Supplies	17,100	13,560	16,820
	100,500	148,600	127,620
Utilities			
Fuel	48,300	67,979	45,377
Power	45,000	43,013	42,442
Insurance	7,500	9,458	6,947
Telephone	7,000	8,318	6,871
Laundry Supplies	3,300	1,858	1,813
Office Supplies & Expenses	3,400	3,043	3,269
Transports	10,000	10,188	32,422
	124,500	143,857	139,141
Treatment			
Physician	17,000	16,023	16,088
Drugs and Medical Supplies	10,500	9,497	8,556
Food	131,300	141,892	134,907
Clothing	12,000	12,086	10,395
Comforts	11,000	13,844	10,469
	181,800	193,342	180,415

	1985		1984
	Budget	**Actual**	**Actual**
Programs — Staff Training, Courses, Travel, Conference and Recreation	2,800	2,284	1,749
Programs — Inmates Agricultural Project	6,400	1,301	2,179
Total Correctional Centre Operating Cost	$2,512,000	2,608,176	2,361,605

Homes for Special Care			
Spring Garden Villa	812,000	723,477	713,851
Kings Regional Health and Rehabilitation Centre	156,000	99,831	105,170
Clyde Ave. Development Centre	123,000	151,547	112,753
Sunset Adult Residential Centre	25,000	32,644	13,287
Mary's Hill Home	31,000	27,989	29,231
Northside Community Guest Home	31,000	54,817	50,537
Maple Hill Manor	14,000	12,812	15,689
Victoria Haven Nursing Home	31,000	21,891	21,264
MacGillivary Guest Home	10,000	3,935	9,173
Midtown Villa	12,000	17,454	12,900
Cameron's Guest Home	5,000	4,711	4,336
Resi Care Home No. 1	15,000	9,681	8,954
Terrace Manor	74,000	90,703	85,240
Carmichael's Rest Home	37,000	17,559	28,837
Victoria Haven Boarding Hom	26,000	72,667	38,045
Resi Care Home No. 2	69,000	68,886	64,805
Rivendel Group Home	9,000		
30 Union Street	54,000	35,825	40,596
Pleasant View Foster Villa	13,000	23,068	25,870
Park Haven Estates	16,000	25,805	23,337
Metro Group Home	31,000	10,101	15,060
MacDonald Hall Group Home	18,000	18,677	20,021
Ocean View Home	11,000	16,067	11,321
Fairview Villa	4,000		
MacNabb's Boarding Home	3,000	339	2,450
New Dawn Guest Home	7,000	8,577	8,335
Glades Lodge (Keddy's)	10,000	14,968	23,856
MacLeod's Boarding Home			400
Southwood Villa Ltd.		6,040	
Mayfair Guest Home		3,840	
Gable Lodge Limited		1,094	
Corunthian House		1,747	
Total Homes for Special Care	$1,647,000	1,576,752	1,485,318

CAPE BRETON COUNT JOINT EXPENDITURE BOARD
NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 1985

Deficit, Write-Off of Uncollectible Receivable

This figure includes approved costs pertaining to the Cape Breton Hospital renovations which were thought to be eligible for 40% Capital Debt Assistance. In 1980,it was determined the amount did not qualify for assistance and therefore the receivable was uncollectible. In a Board Meeting held June 2, 1981, approval was obtained for the funding of the $249,904 over a period of five years with $49,904 to be included in the 1985 budget as an expenditure. As a result of the funding, the uncollectible receivable balance has now been fully amortized.

Long Term Debt	1985	1984
Cape Breton Correctional Centre Serial Issue of $975,000 Dated Dec. 15, 1974 at an Interest Rate of 10¼% Maturing 1994	436,000	485,000
Braemore Home, Serial Issue of $125,000 Dated Feb. 1, 1977 at Interest Rates of 9½% for the First Five Years, 9¾% for the next five years and 10% for the last five years maturing 1992 ..	61,000	69,000
Serial Issue of $225,000 dated Dec. 15,1974 at an Interest rate of 10¼% maturing 1994	104,000	115,000
Loan Payable - Central Mortgage and Housing Corporation at an Interest rate of 7.875% maturing September 2025	1,373,010	1,378,010
	$1,974,010	2,047,010

Commitments

The Province of Nova Scotia and the Cape Breton County Joint Expenditure Board have agreed the Cape Breton Hospital is to be transfered to a new Hospital Board controlled by the Province. The transfer is scheduled to take place April 1, 1986.

The transfer of the Cape Breton Hospital property will result in a write-off amounting to $2,779,281, its book value. This amount will be charged to the investment in capital assets account.

The Province of Nova Scotia and the Cape Breton County Joint Expenditure Board have agreed the Cape Breton County Correctional Centre will be transfered to the Province. The transfer is scheduled to take place April 1, 1986 and is contingent on the required legislation being passed by the Province of Nova Scotia.

The effects of this transfer on the accounts of the Cape Breton County Joint Expenditure Board are outlined as follows:

The investment in capital assets account will be reduced by $1,432,861. This amount represents the book value of the Correctional Centre less the outstanding debentures.

The 1986 operating statement will be charged with approximately $435,000. This charge is the result of the Province of Nova Scotia not assuming any liability for vacation pay, sick leave benefits and pensions for the employees of the Centre before the date of the transfer. THe accounting policy of the Joint Expenditure Board did not require that these liabilities be recorded each year.

CAPE BRETON JOINT EXPENDITURE BOARD
1986 BUDGET
UNCONDITIONAL TRANSFERS FROM OTHER LOCAL GOVERNMENTS

Municipal Unit	**1985 Requisition**	**1985 Actual**	**1986 Requisition**
City of Sydney	1,348,757	1,348,757	909,677
Town of Glace Bay	656,981	656,981	451,414
Town of North Sydney	272,865	272,865	183,679
Town of Sydney Mines	210,142	210,142	139,160
Town of New Waterford	198,697	198,697	133,868
Town of Louisbourg	50,361	50,361	35,179
Town of Dominion	59,060	59,060	40,783
County of Cape Breton	1,781,404	1,781,404	1,219,440
	$4,578,267	4,578,267	3,113,200

CAPE BRETON JOINT EXPENDITURE BOARD
1986 BUDGET
EXPENDITURE

	1985 Estimate	**1985 Actual**	**1986 Estimate**
General Government	475,000	472,476	542,100
Protective Services	2,775,100	2,869,939	831,000
Public Health and Welfare	5,963,700	5,865,140	6,255,800
Environmental & Development	300,200	274,013	377,000
Recreation and Cultural	3,700	10,215	14,000
Fiscal	158,600	132,506	158,700
Total Expenditures	9,676,700	9,624,289	8,178,600
Less Income	5,098,433	5,271,225	5,065,400
	4,578,267	4,353,064	3,113,200

CAPE BRETON JOINT EXPENDITURE BOARD
1986 BUDGET
EXPENDITURE
GENERAL GOVERNMENT

Service	1985 Estimate	1985 Actual	1986 Estimate
Legislation			
Board Chairman	13,400	12,733	14,200
Commissioners & Committees	22,000	15,119	22,000
	35,400	27,852	36,200
Court House			
Light and Power	42,300	28,308	32,000
Cleaning and Maintenance	29,500	28,982	55,000
Caretaker and Staff Salaries	80,400	79,084	85,000
Snow Removal	2,700	3,895	4,000
Fuel and Water	26,000	35,599	33,500
Fire Insurance	3,800	3,916	4,100
Rentals	5,000	11,036	—
	189,700	190,820	213,600
Other Administrative Services			
Advertising and Audit	19,100	21,175	25,000
Management Fee	210,000	210,000	240,000
	229,100	231,175	265,000
Other General Services			
Superannuations	18,000	22,629	24,300
Contingencies	3,200	—	3,000
	21,200	22,629	27,300
Total General Government	475,400	472,476	542,100

CAPE BRETON JOINT EXPENDITURE BOARD
1986 BUDGET
EXPENDITURE
PROTECTIVE SERVICES

Service	1985 Estimate	1985 Actual	1986 Estimate
Administration of Justice			
Sheriff, Prothonotary and Court Crier	19,900	22,853	25,000
Witness, Jurors and Court Fees	80,000	69,095	80,000
	99,900	91,948	105,000
Other Law Enforcement			
Conveying Prisoners	75,000	58,483	16,000
Correct'l Centre (Schedule 1)	2,512,000	2,608,176	650,000
	2,587,000	2,666,659	666,000
Other Institutions			
Training Schools	22,000	—	10,000
Other Correctional Homes	47,500	92,652	27,000
	69,500	92,652	37,000
Protective Inspections			
Registry of Deeds	16,700	17,966	20,000
Registry of Probate	2,000	714	3,000
	18,700	18,680	23,000
Total Protective Services	2,775,100	2,869,939	831,000

CAPE BRETON JOINT EXPENDITURE BOARD
1986 BUDGET
EXPENDITURE
PUBLIC HEALTH AND WELFARE SERVICES

Service	1985 Estimate	1985 Actual	1986 Estimate
Hospitals			
Cape Breton Hospital	30,000	28,298	30,000
Transportation to Nova Scotia Hospital	6,000	700	6,000
	36,000	28,998	36,000
Social Welfare			
Administration	259,600	269,539	283,700
Homes for Special Care (Schedule II)	1,647,000	1,576,752	1,672,200
Foster Homes and General Assistance	37,000	34,680	39,200
	1,943,600	1,880,971	1,995,100
Services to Handicapped			
Braemore Home	3,950,000	3,921,071	4,187,000
Grants to Organizations			
Salvation Army	2,700	2,700	2,900
Canadian Institute for Blind	3,100	3,100	3,300
Antigonish Diocesan Charities	2,700	2,700	2,900
Talbot House	3,800	3,800	4,000
C.B. Search and Rescue	1,200	1,200	1,300
Bairncroft	—	—	1,500
Victorian Order of Nurses	20,600	20,600	21,800
	34,100	34,100	37,700
Total	5,963,700	5,865,140	6,255,800

CAPE BRETON JOINT EXPENDITURE BOARD
1986 BUDGET
EXPENDITURE
ENVIRONMENTAL DEVELOPMENT SERVICES

Service	**1985 Estimate**	**1985 Actual**	**1986 Estimate**
Environmental Planning And Zoning	179,300	178,320	184,000
Weed Control	7,800	8,494	10,000
	187,100	186,814	194,000
Regional Development	54,000	28,099	80,000
Acquisition of Land	—	—	—
	54,000	28,099	80,000
Grants to Organizations			
Cape Breton Tourist Assoc.	25,100	25,100	27,000
Sydney Harbour Ports Regional Development Board	34,000	34,000	36,000
	59,100	59,100	63,000
Total Environmental And Development Services	300,200	274,013	337,000

CAPE BRETON JOINT EXPENDITURE BOARD
1986 BUDGET
EXPENDITURE
RECREATIONAL AND CULTURAL SERVICES

Service	**1985 Estimate**	**1985 Actual**	**1986 Estimate**
Community Fairs	900	900	1,000
Cape Breton County Exhibition	2,800	2,800	3,000
Cultural Services	—	6,515	10,000
Total Recreational And Cultural Services	3,700	10,215	14,000

CAPE BRETON JOINT EXPENDITURE BOARD
1986 BUDGET
EXPENDITURE
FISCAL

Service	1985 Estimate	1985 Actual	1986 Estimate
Bank Interest	10,000	(16,111)	10,000
Debenture Interest - Court House	—	—	—
Debenture Interest - Correctional Centre	49,700	49,713	49,700
Debenture Principal - Court House	—	—	—
Debenture Principal - Correctional Centre	49,000	49,000	49,000
Amortization of Uncollectible Receivables	49,900	49,904	—
Transfer to Reserve	—	—	50,000
Total Fiscal Services	158,600	132,506	158,700

CAPE BRETON JOINT EXPENDITURE BOARD
SCHEDULE I
CORRECTIONAL CENTRE

	1985 Estimate	1985 Probable Actual	1986 Estimate
Salaries			
Administration	164,000	167,325	40,000
Programs	1,708,600	1,727,062	405,000
Committee Expenses	5,500	5,084	2,400
Employee Benefits	191,400	193,674	25,000
Uniforms	26,500	25,647	20,000
Building			
Repairs, Maintenance, Supplies and Services	39,800	84,061	25,000
Renovations	14,500	17,443	—
Cleaning Supplies	20,000	17,266	4,300
Furniture and Equipment	8,300	16,270	100
Housekeeping Supplies	17,100	13,560	4,100
Fire Protection	800	—	200
Utilities			
Fuel	48,300	67,979	23,000
Power	45,000	43,013	17,000
Insurance	7,500	9,458	2,500
Telephone	7,000	8,318	1,800
Laundry Supplies	3,300	1,858	900
Office Supplies & Expenses	3,400	3,043	1,500
Transports	10,000	10,188	3,300
Other			
Legal	—	—	—
Treatment			
Physician	17,000	16,023	4,500
Drugs and Medical Supplies	10,500	9,497	4,900
Food	131,300	141,892	45,000
Clothing	12,000	12,086	3,800
Comforts	11,000	13,844	4,600
Programs			
Reserve	—	—	10,700
Staff Training, Courses, Conferences and Travel	2,800	2,284	400
Agricultural Project	6,400	1,301	—
	2,512,000	2,608,176	650,000

CAPE BRETON JOINT EXPENDITURE BOARD
SCHEDULE II
HOMES FOR SPECIAL CARE

	1985 Estimate	1985 Actual	1986 Estimate
Spring Garden Villa	812,000	723,477	767,000
Kings Reg'l Health & Rehab Ctr.	156,000	99,831	106,000
Clyde Ave. Development Ctr.	123,000	151,547	160,600
Sunset Adult Residence Ctr.	25,000	32,644	34,600
Mary's Hill Home	31,000	27,989	30,000
Northside Comm. Guest Home ..	31,000	54,817	58,100
Maple Hill Manor	14,000	12,812	13,600
Victoria Haven Nursing Home ..	31,000	21,891	23,200
MacGillivary Guest Home	10,000	3,935	4,200
Mid-Town Villa	12,000	17,454	18,500
Fairview Villa	4,000	—	—
Cameron's Guest Home	5,000	4,711	5,000
Resi-Care Home	15,000	9,681	10,300
Terrace Manor	74,000	90,703	96,100
Carmichael's Rest Home	37,000	17,559	18,600
Victoria Haven Boarding Home .	26,000	72,667	77,000
Resi-Care Home No. 2..........	69,000	68,886	73,000
Rivendel Group Home	9,000	—	—
30 Union Street	54,000	35,825	38,000
Pleasant View Foster Villa	13,000	23,068	24,500
Park Haven Estates	16,000	25,805	27,400
Metro Group Home	31,000	10,101	10,700
McDonald Hall	18,000	18,677	19,800
Oceanview	11,000	16,067	17,000
McNabb's Boarding Home	3,000	339	400
New Dawn Guest Home.........	7,000	8,577	9,100
Glades Lodge (Keddy's)	10,000	14,968	15,900
Southwood Villa	—	6,040	6,400
Mayfair Guest Home	—	3,840	4,100
S. Gable Lodge	—	1,094	1,200
Corinthian House	—	1,747	1,900
	1,647,000	1,576,752	1,672,200

CAPE BRETON JOINT EXPENDITURE BOARD
1986 BUDGET
REVENUE

Source	1985 Estimate	1985 Actual	1986 Estimate
Service To Other Governments			
Revenue - Outside Counties - Prisoners	160,000	272,850	52,000
Revenue - Federal Government - Prisoners	17,000	73,331	18,400
	177,000	346,181	70,400
Other Revenue From Own Sources			
Rentals - Court House	70,000	29,431	85,200
Rentals - Jailer's Residence	2,400	2,100	500
	72,400	31,531	85,700
Concessions and Franchises			
Telephone Commissions	200	1,363	200
Conditional Transfers From Provincial Government			
Attorney General	—	—	98,700
Social Services	4,578,000	4,620,173	4,578,000
Correctional Centre	—	—	—
Weed Control	3,900	4,098	5,000
N.S. Liquor Commission	2,800	4,456	1,500
M.S.I. Recoveries	6,600	5,890	700
	4,591,300	4,634,617	4,683,900
Surplus (Deficit) For Year	257,533	257,533	225,200
Total Income	5,098,433	5,271,225	5,065,400

CAPE BRETON JOINT EXPENDITURE BOARD
1986 BUDGET
PUBLIC HEALTH

	1985	1986
Braemore Home	3,949,927	4,187,000
Less R.R.C.	2,143,078	2,267,000
Braemore Home A.R.C.	1,806,849	1,920,000
Plus Community Residences	1,647,000	1,672,200
	3,453,849	3,592,200
A.R.C. - 66%	2,302,566	2,394,800
R.R.C. - 100%	2,143,078	2,267,000
	4,445,644	4,661,800
General Assistance - 81%	30,000	31,700
Administration - 81%	210,300	229,800
	4,685,944	4,923,300

COUNTY OF CAPE BRETON
1985 - 1986 ASSESSMENT COMPARISON

	1986	1985	OR
Taxable Assessment	575,319,735	561,900,550	13,419,185
Exempt Assessment	435,402,746	423,665,082	11,737,664
Total Assessment	1,010,722,481	985,565,532	25,156,849
Dwelling Units	16,135	15,927	208
No. Of Accounts	23,086	22,751	335